



Republic of the Philippines
Province of Nueva Ecija
Municipality of Cuyapo



Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-01-001	Travelling Expenses	Office of the Mun. Engineer (OME)		January-December 2024				Gen Fund	PHP 30,000.00	PHP 30,000.00		Travelling Expenses
8000-01-002	Training and Seminar	-do-		January-December 2024				Gen Fund	PHP 70,000.00	PHP 70,000.00		Training and Seminar
8000-01-003	Office Supplies Expenses	-do-	Shopping	January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Office Supplies Expenses
8000-01-004	Gasoline, Oil, and Lubricant	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 3,000,000.00	PHP 3,000,000.00		Gasoline, Oil, and Lubricant
8000-01-005	Internet Expense	-do-	-	January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Internet Expense
8000-01-006	Repair and Maintenance-Infrastructure Assets	-do-	-	January-December 2024				Gen Fund	PHP 500,000.00	PHP 500,000.00		Repair and Maintenance-Infrastructure Assets
8000-01-007	Repair and Maintenance-Building and Other Structures	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 700,000.00	PHP 700,000.00		Repair and Maintenance
8000-01-008	Repair and Maintenance-Machinery Equipment	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 850,000.00	PHP 850,000.00		Repair and Maintenance
8000-01-009	Repair and Maintenance-Transportation Equipment	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 240,000.00	PHP 240,000.00		Repair and Maintenance
8000-01-010	Insurance Expense	-do-		January-December 2024				Gen Fund	PHP 100,000.00	PHP 100,000.00		Repair and Maintenance
8000-01-011	Registration of Vehicle	-do-		January-December 2024				Gen Fund	PHP 100,000.00	PHP 100,000.00		Repair and Maintenance
	TOTAL								PHP 5,665,000.00	PHP 5,665,000.00	PHP 0.00	



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8000-01-012	Transportation and Delivery Expenses	Office of the Mun. Engineer (OME)	-	January-December 2024				Gen Fund	PHP 0.00	PHP 0.00		Transportation and Delivery Expenses
8000-01-013	Other Maintenance and Operating Expenditures	-do-	Shopping	January-December 2024				Gen Fund	PHP 40,000.00	PHP 40,000.00		Other Maintenance and Operating Expenditures
8000-01-014	Concreting of Roads (FMR)- Brgy. Ungab	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 5,000,000.00		PHP 5,000,000.00	FMR
8000-01-015	Concreting of Roads (FMR)- Brgy. Paitan Sur	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 5,000,000.00		PHP 5,000,000.00	FMR
8000-01-016	Concreting of Roads (FMR)- Brgy. Bonifacio, Purok 4-Sitio Aquino	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 20,000,000.00		PHP 20,000,000.00	FMR
8000-01-017	Concreting of Roads (FMR)- Brgy. Nagcuralan to Simimbaan	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 50,000,000.00		PHP 50,000,000.00	FMR
8000-01-018	Concreting of Roads (FMR)- Brgy. Piglisan	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 20,000,000.00		PHP 20,000,000.00	FMR
8000-01-019	Concreting of Roads (FMR)- Brgy. Cabatuan, Purok 6	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 20,000,000.00		PHP 20,000,000.00	FMR
8000-01-020	Concreting of Roads (FMR)- Brgy. Cabatuan, Purok 3	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 20,000,000.00		PHP 20,000,000.00	FMR
8000-01-021	Concreting of Roads (FMR)- Brgy. Colosboa, Purok 4-5	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	FMR
8000-01-022	Concreting of Roads (FMR)- Brgy. Colosboa, Purok 6-7	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	FMR
TOTAL								PHP 160,040,000.00	PHP 40,000.00	PHP 160,000,000.00		



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8000-01-023	Concreting of Roads (FMR)- Brgy. Loob	Office of the Mun. Engineer (OME)	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	FMR
8000-01-024	Concreting of Roads (FMR)- Brgy. Luna	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 15,000,000.00		PHP 15,000,000.00	FMR
8000-01-025	Concreting of Roads (FMR)- Brgy. Luna to Bued	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 20,000,000.00		PHP 20,000,000.00	FMR
8000-01-026	Concreting of Roads (FMR)- Colosboa Hills to Brgy. Cabatuan	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 50,000,000.00		PHP 50,000,000.00	FMR
8000-01-027	Concreting of Roads (FMR)- Brgy. Sabit	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	FMR
8000-01-028	Concreting of Roads (FMR)- Brgy. Sta Cruz	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	FMR
8000-01-029	Concreting of Roads (FMR)- Brgy. Baloy to San Juan	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 20,000,000.00		PHP 20,000,000.00	FMR
8000-01-030	Concreting of Roads (FMR)- Brgy. Bambanaba (Sitio Libeg)	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	FMR
8000-01-031	Concreting of Roads (FMR)- Brgy. Malbeg-Sitio Santolan	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 2,900,000.00		PHP 2,900,000.00	FMR
8000-01-032	Concreting of Roads (FMR)- Brgy. Bulala (Del Rosario Subd)	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 2,000,000.00		PHP 2,000,000.00	FMR
8000-01-033	Concreting of Roads (FMR)- Brgy. Simimbaan	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 15,000,000.00		PHP 15,000,000.00	FMR
	TOTAL								PHP 164,900,000.00	PHP 0.00	PHP 164,900,000.00	



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8000-01-034	Concreting of Roads (FMR)- Brgy. Malineng-Sitio Hernandez	Office of the Mun. Engineer (OME)	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 5,000,000.00		PHP 5,000,000.00	FMR
8000-01-035	Concreting of Roads (FMR)- Brgy. Salagusog-Sitio Pascual	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	FMR
8000-01-036	Concreting of Roads (FMR)- Brgy. Malineng-Sitio Mancaeg	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	FMR
8000-01-037	Concreting of Roads (FMR)- Brgy Calancuasan Sur-Purok 5 (Going to Brgy. Piglisan)	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	FMR
8000-01-038	Concreting of Roads (FMR)- District II to Brgy Landig (via Cemetery)	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 5,000,000.00		PHP 5,000,000.00	FMR
8000-01-039	Concreting of Roads (FMR)- Brgy. Paitan Norte	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 1,600,000.00		PHP 1,600,000.00	FMR
8000-01-040	Rehabilitation of Roads (FMR)- Brgy. Bonifacio , Purok 1(going to Bonifacio Elementary School)	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 30,000,000.00		PHP 30,000,000.00	FMR
8000-01-041	Rehabilitation of Roads (FMR)- Districts 5 & 7 to Brgy. Bantug (including drainage along Districts 5 & 7, and Brgy. Bulala)	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 50,000,000.00		PHP 50,000,000.00	FMR
8000-01-042	Concreting of Roads (FMR)- Brgy. Rizal to Cacapasan	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 50,000,000.00		PHP 50,000,000.00	FMR
8000-01-043	Concreting of Road Shoulder (District 6 to Brgy. Bentigan)	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 30,000,000.00		PHP 30,000,000.00	Road Shoulder
8000-01-044	Rehabilitation of Market (along Mendoza st.)	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 1,000,000.00		PHP 1,000,000.00	Rehabilitation
8000-01-045	Rehab/Construction of Bridge -Cabatuan to Colosboa Bridge at Brgy. Cabatuan	-do-	Competitive Bidding	January-December 2024				Bank Loan/National Fund	PHP 20,000,000.00		PHP 20,000,000.00	Rehab/Construction of Bridge
	TOTAL								PHP 222,600,000.00	PHP 0.00	PHP 222,600,000.00	



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8000-01-046	Rehab/Construction of Bridge-District 2 going Cemetery Bridge at Rizal St.	Office of the Mun. Engineer (OME)	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 35,000,000.00		PHP 35,000,000.00	Construction/Rehabilitation of Bridge
8000-01-047	Purchase of Tourist Bus (Coaster)	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 5,000,000.00		PHP 5,000,000.00	LGU Tourist Bus
8000-01-048	Purchase of Backhoe (Crawler)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 5,000,000.00		PHP 5,000,000.00	Heavy equipment
8000-01-049	Purchase of Bulldozer	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 5,000,000.00		PHP 5,000,000.00	Heavy equipment
8000-01-050	Purchase of Dump Truck	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 5,000,000.00		PHP 5,000,000.00	Heavy equipment
8000-01-051	Purchase of Mini Dump Truck	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 5,000,000.00		PHP 5,000,000.00	Heavy equipment
8000-01-052	Construction of Municipal Hall - Annex	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 20,000,000.00		PHP 20,000,000.00	
8000-01-053	Construction of COA Building	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 1,900,000.00		PHP 1,900,000.00	
8000-01-054	Rehabilitation of Canal (Brgy. San Jose along Quezon Ave.)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 2,000,000.00		PHP 2,000,000.00	Rehab of drainage canal
8000-01-055	Construction of Slope Protection	-do-	Competitive Bidding	January-December 2024				provincial/National Fund/Bank Loan	PHP 1,500,000.00		PHP 1,500,000.00	Slope Protection
8000-01-056	Construction of Auditorium	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 60,000,000.00		PHP 60,000,000.00	
	TOTAL							PHP 145,400,000.00	PHP 0.00	PHP 145,400,000.00		



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8000-01-057	Construction of Slaughter House	Office of the Mun. Engineer (OME)	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 10,000,000.00		PHP 10,000,000.00	
8000-01-058	Construction of Tertiary School Building	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 30,000,000.00		PHP 30,000,000.00	School Building for College
8000-01-059	Construction of Evacuation Center (Brgy. Bibiclat)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 3,700,000.00		PHP 3,700,000.00	
8000-01-060	Construction of Tourist Assistance Center	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 3,000,000.00		PHP 3,000,000.00	TAC
8000-01-061	Installation of Solar Lights (Mt. Bulaylay, Brgy. Maycaban)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 5,500,000.00		PHP 5,500,000.00	Installation of Solar Lights (Mt. Bulaylay, Brgy. Maycaban)
8000-01-062	Road Concreting (Mt. Bulaylay, Brgy. Maycaban)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 21,000,000.00		PHP 21,000,000.00	Road Concreting
8000-01-063	Construction of Rest Rooms-Mt. Bulaylay	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 2,000,000.00		PHP 2,000,000.00	
8000-01-064	Construction of Potable Water System (Mt. Bulaylay)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 5,000,000.00		PHP 5,000,000.00	Potable Water atop Mt. Bulaylay
8000-01-065	Construction of Parking Area-Mt. Bulaylay	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 4,000,000.00		PHP 4,000,000.00	Tourism Development atop Mt. Bulaylay
8000-01-066	Construction of Convention Center	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 60,000,000.00		PHP 60,000,000.00	Convention Center
8000-01-067	Construction of Sports Center	-do-	Competitive Bidding	January-December 2024				National Fund	PHP 100,000,000.00		PHP 100,000,000.00	Sports Center/Complex
	TOTAL							PHP 244,200,000.00	PHP 0.00	PHP 244,200,000.00		



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8000-01-068	Concreting of FMR (Purok 4, Brgy. Villaflores)	Office of the Mun. Engineer (OME)	Competitive Bidding	January-December 2024				Bank Loan	PHP 7,000,000.00		PHP 7,000,000.00	FMR
8000-01-069	Rehabilitation/Development of Public Market Phase III	-do-	Competitive Bidding	January-December 2024				National Fund	PHP 50,000,000.00		PHP 50,000,000.00	
8000-01-070	Construction of Mun Auditorium (Phase 1)	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 20,000,000.00		PHP 20,000,000.00	Phase 1 only
8000-01-071	Construction of FMR (Paitan Norte)	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 1,600,000.00		PHP 1,600,000.00	FMR
8000-01-072	Concreting of FMR (Brgy. Villaflores-Purok 4)	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 1,900,000.00		PHP 1,900,000.00	FMR
8000-01-073	Construction of FMR (Bulala-Dist 7 Rd)	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 2,000,000.00		PHP 2,000,000.00	FMR
8000-01-074	Construction of Gymnasium (Nagcuralan)	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 3,700,000.00		PHP 3,700,000.00	Gymnasium
8000-01-075	Construction of Gymnasium (Bibiclat)	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 3,700,000.00		PHP 3,700,000.00	Gymnasium
8000-01-076	Purchase of Lot	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 5,000,000.00		PHP 5,000,000.00	Lot for tertiary school/slaughterhouse
8000-01-077	Development of Mt. Bulaylay Phase II	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 1,467,286.33		PHP 1,467,286.33	Various tourism structures
8000-01-078	Other Structures:Purchase of interactive lights for Municipal Park	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 2,000,000.00		PHP 2,000,000.00	Other Structures
	TOTAL								PHP 98,367,286.33	PHP 0.00	PHP 98,367,286.33	



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8000-01-079	Other Structures: Construction of Overhead tank at Municipal Park	Office of the Mun. Engineer (OME)	Competitive Bidding	January-December 2024				Gen Fund	PHP 2,000,000.00		PHP 2,000,000.00	Other Structures
8000-01-080	Other Structures: Construction of Public Comfort Room at Municipal Park	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 2,000,000.00		PHP 2,000,000.00	Other Structures
8000-01-081	Other Structures: Decoration of Lighting at Municipal Compound	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 1,000,000.00		PHP 1,000,000.00	Other Structures
8000-01-082	Other Structures: Construction/Rehabilitation of Welcome Arc (Bentigan)	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 3,000,000.00		PHP 3,000,000.00	Other Structures
8000-01-083	Other Structures: Construction/Rehabilitation of Welcome Arc (Sta Clara)	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 3,000,000.00		PHP 3,000,000.00	Other Structures
8000-01-084	Other Structures: Construction of Cuyapo Museum	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 3,000,000.00		PHP 3,000,000.00	Other Structures
8000-01-085	Other Structures: Stations of the Cross	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 10,000,000.00		PHP 10,000,000.00	Other Structures
8000-01-086	Other Structures: Bike Lane (Colosboa)	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 5,000,000.00		PHP 5,000,000.00	Other Structures
8000-01-087	Other Structures: ATV Lane	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 5,000,000.00		PHP 5,000,000.00	Other Structures
8000-01-088	Other Structures: Installation of Cuyapo Signages at Mt. Bulaylay	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 10,000,000.00		PHP 10,000,000.00	Other Structures
8000-01-089	Other Structures: Rehabilitation of Zipline	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 2,000,000.00		PHP 2,000,000.00	Other Structures
TOTAL								PHP 46,000,000.00	PHP 0.00	PHP 46,000,000.00		



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8000-01-090	Other Structures: Installation of Zipline Bike	Office of the Mun. Engineer (OME)	Competitive Bidding	January-December 2024				Gen Fund	PHP 2,000,000.00		PHP 2,000,000.00	Other Structures
8000-01-091	Other Structures: Construction of Tourism Center	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 2,000,000.00		PHP 2,000,000.00	Other Structures
8000-01-092	Other Structures: Replacement of Apolinario Mabini House	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 2,000,000.00		PHP 2,000,000.00	Other Structures
8000-01-093	Purchase of Lot for Slaughtehouse	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 5,000,000.00		PHP 5,000,000.00	Purchase of Lot
8000-01-094	Construction of School Building (Tertiary Level)	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 5,000,000.00		PHP 5,000,000.00	School Building
8000-01-095	Construction of Slaughter House	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 10,000,000.00		PHP 10,000,000.00	Slaughter House
8000-01-096	Construction of Tourism Building	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 5,000,000.00		PHP 5,000,000.00	Tourism Building
8000-01-097	Construction of Sports Complex	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 5,000,000.00		PHP 5,000,000.00	Sports Complex
8000-01-098	Landscaping at Station of the Cross	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 2,000,000.00		PHP 2,000,000.00	Landscaping at Station of the Cross
8000-01-099	Rehabilitation of Cemetery Bridge (Borobor Bridge) District 2 and 8	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 15,000,000.00		PHP 15,000,000.00	Rehab of Bridge
8000-01-100	Construction of Multi-Purpose Bldg	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 3,000,000.00		PHP 3,000,000.00	Multi-Purpose bldg. or hall
TOTAL									PHP 56,000,000.00	PHP 0.00	PHP 56,000,000.00	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-01-100	Rehabilitation of NFA Bldg	Office of the Mun. Engineer (OME)	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 3,000,000.00		PHP 3,000,000.00	NFA Building
8000-01-101	Concreting of Sitio Mancaeg, Brgy Maycaban	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 2,000,000.00		PHP 2,000,000.00	Road Concreting
8000-01-102	SALINTUBIG PROJECTS: Brgy. Baloy	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 5,000,000.00		PHP 5,000,000.00	Potable Water System
8000-01-103	SALINTUBIG PROJECTS: Solar Panel System (Brgy Bonifacio)	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 5,000,000.00		PHP 5,000,000.00	Potable Water System
8000-01-104	Construction of Walkway/Blvd walk with Canal (Curva-San Jose)	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 5,000,000.00		PHP 5,000,000.00	Construction of Walkway
8000-01-105	Construction of Canal Lining (Curva to San Jose)	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 5,000,000.00		PHP 5,000,000.00	Canal lining
8000-01-106	Flood Control Project (Cuyapo Town Proper)	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 5,000,000.00		PHP 5,000,000.00	Flood control project
8000-01-107	Installation of Solar Power at Public Market	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 15,000,000.00		PHP 15,000,000.00	Installation of Solar Power at Public Market
8000-01-108	Purchase of 1 Unit Grader	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 5,000,000.00		PHP 5,000,000.00	Heavy equipment
8000-01-109	Electrification/Street lightings (Various Brgys.)	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 2,000,000.00		PHP 2,000,000.00	Street lightings
8000-01-110	Purchase of Mini Dump Truck	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	Heavy equipment
	TOTAL							PHP 62,000,000.00	PHP 0.00	PHP 62,000,000.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-01-111	Rehabilitation of Senior Citizen Building	Office of the Mun. Engineer (OME)	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	Senior Citizen Bldg.
8000-01-112	Construction of Legislative Bldg (Phase I)	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	Legislative Bldg. Phase 1
8000-01-113	Installation of Stadium at Cuyapo Auditorium	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	Installation of Stadium at Cuyapo Auditorium
8000-01-114	Installation of Solar Powered Irrigation Pump for High Value Crops	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	Irrigation Pump
8000-01-115	Construction of School Bldg (Tertiary level)	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	Tertiary Level School Bldg
8000-01-116	Socialized Housing	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 50,000,000.00		PHP 50,000,000.00	Socialized Housing
8000-01-117	Engineering service (Pick-up)	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 2,000,000.00		PHP 2,000,000.00	Service Vehicle
8000-01-118	Purchase and Installation of complete CCTV Cameras	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 1,500,000.00		PHP 1,500,000.00	CCTV Cameras
8000-01-119	Road Reblocking from Brgy. Malineng to Paitan Sur	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 100,000,000.00		PHP 100,000,000.00	Road Reblocking
8000-01-120	Construction of tourism structures at Mt. Bulaylay	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 2,000,000.00		PHP 2,000,000.00	Tourism development in Mt. Bulaylay
8000-01-121	Constntruction of Municipal Museum	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 1,500,000.00		PHP 1,500,000.00	Municipal Museum
	TOTAL							PHP 207,000,000.00	PHP 0.00	PHP 207,000,000.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-01-122	Construction of multi-purpose hall-Municipal Compound	Office of the Mun. Engineer (OME)	Competitive Bidding	January-December 2024				20% DVF	PHP 4,300,000.00		PHP 4,300,000.00	MPH
8000-01-123	Construction of multi-purpose hall-Brgy. Bentigan	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 3,000,000.00		PHP 3,000,000.00	MPH
8000-01-124	Construction of multi-purpose hall-Brgy. Cabatuan	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 3,000,000.00		PHP 3,000,000.00	MPH
8000-01-125	Construction of multi-purpose hall-District VIII	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 3,000,000.00		PHP 3,000,000.00	MPH
8000-01-126	Construction of Evacuation Center - Brgy. Simimbaan	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 3,700,000.00		PHP 3,700,000.00	Evacuation Center
8000-01-127	Development of Municipal Cemetery	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 4,000,000.00		PHP 4,000,000.00	Development of Municipal Cemetery
8000-01-128	Construction of concrete pavement (solar dryer)-Brgy. Landig, Sitio Bessang	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 920,140.69		PHP 920,140.69	Solar Dryer
8000-01-129	Concreting of FMR- Brgy. Baloy	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 3,000,000.00		PHP 3,000,000.00	FMR
8000-01-130	Concreting of FMR- Brgy. Bantug	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 2,000,000.00		PHP 2,000,000.00	FMR
8000-01-131	Concreting of FMR- Brgy. Tutuloy	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 2,000,000.00		PHP 2,000,000.00	FMR
8000-01-132	Concreting of FMR- Brgy. Maycaban (sitio Mancaeg)	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 1,500,000.00		PHP 1,500,000.00	FMR
	TOTAL								PHP 30,420,140.69	PHP 0.00	PHP 30,420,140.69	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-01-133	Concreting of FMR- Brgy Bulala-Del Rosario Subdivision	Office of the Mun. Engineer (OME)	Competitive Bidding	January-December 2024				20% DVF	PHP 1,500,000.00		PHP 1,500,000.00	FMR
8000-01-134	Concreting of FMR- Brgy Bulala-Sitio Paltok	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 2,500,000.00		PHP 2,500,000.00	FMR
8000-01-135	Concreting of FMR- Brgy. Colosboa (Purok Dumale)	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 500,000.00		PHP 500,000.00	FMR
8000-01-136	Rehabilitation of Roads-District VIII (portion of Aromin)	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 1,000,000.00		PHP 1,000,000.00	Rehabilitation of Roads
8000-01-137	Rehabilitation of Roads-Mendoza Street corner Magsaysay Street	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 500,000.00		PHP 500,000.00	Rehabilitation of Roads
8000-01-138	Rehabilitation of Roads-Corpus Street corner Dallo Street	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 400,000.00		PHP 400,000.00	Rehabilitation of Roads
8000-01-139	Construction of concrete pavement of MRF	-do-	Competitive Bidding	January-December 2024				20% DVF	PHP 500,000.00		PHP 500,000.00	Pavement Concreting
8000-01-140	Concreting of FMR- Brgy. Ungab	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 5,000,000.00		PHP 5,000,000.00	FMR
8000-01-141	Concreting of FMR- Brgy. Paitan Sur	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 5,000,000.00		PHP 5,000,000.00	FMR
8000-01-142	Concreting of FMR- Brgy. Bonifacio (Purok 4-Sitio Aquino)	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 20,000,000.00		PHP 20,000,000.00	FMR
8000-01-143	Concreting of FMR- Brgy. Nagcuralan to Brgy. Simimbaan	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 50,000,000.00		PHP 50,000,000.00	FMR
TOTAL									PHP 86,900,000.00	PHP 0.00	PHP 86,900,000.00	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-01-144	Concreting of FMR- Brgy. Piglisan	Office of the Mun. Engineer (OME)	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 20,000,000.00		PHP 20,000,000.00	FMR
8000-01-145	Concreting of FMR- Brgy. Cabatuan (Purok 6)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 10,000,000.00		PHP 10,000,000.00	FMR
8000-01-146	Concreting of FMR- Brgy. Cabatuan (Purok 3)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 10,000,000.00		PHP 10,000,000.00	FMR
8000-01-147	Concreting of FMR- Brgy. Colosboa (Purok 4 & 5)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 10,000,000.00		PHP 10,000,000.00	FMR
8000-01-148	Concreting of FMR- Brgy. Colosboa (Purok 6 & 7)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 10,000,000.00		PHP 10,000,000.00	FMR
8000-01-149	Concreting of FMR- Brgy. Loob	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 10,000,000.00		PHP 10,000,000.00	FMR
8000-01-150	Concreting of FMR- Brgy. Luna	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 15,000,000.00		PHP 15,000,000.00	FMR
8000-01-151	Concreting of FMR- Brgy. Luna to Brgy. Bued	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 20,000,000.00		PHP 20,000,000.00	FMR
8000-01-152	Concreting of FMR- Colosboa Hills to Brgy. Cabatuan	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 50,000,000.00		PHP 50,000,000.00	FMR
8000-01-153	Concreting of FMR- Brgy. Sabit	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 5,000,000.00		PHP 5,000,000.00	FMR
8000-01-154	Concreting of FMR- Brgy. Santa Cruz	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 10,000,000.00		PHP 10,000,000.00	FMR
TOTAL									PHP 170,000,000.00	PHP 0.00	PHP 170,000,000.00	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-01-155	Concreting of FMR- Brgy. Baloy to Brgy San Juan	Office of the Mun. Engineer (OME)	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 20,000,000.00		PHP 20,000,000.00	FMR
8000-01-156	Concreting of FMR- Brgy. Bambanaba (Sitio Libeg)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 10,000,000.00		PHP 10,000,000.00	FMR
8000-01-157	Rehabilitation of Road- Brgy. Bonifacio (going to Bonifacio Elem Sch)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 30,000,000.00		PHP 30,000,000.00	FMR
8000-01-158	Rehabilitation of Road- Dist. 7 to Brgy. Bantug (including drainage along Districts 5,7 and Bulala)	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 60,000,000.00		PHP 60,000,000.00	FMR
8000-01-159	Rehabilitation of Road- Brgy. Rizal to Brgy. Cacapasan	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 50,000,000.00		PHP 50,000,000.00	FMR
8000-01-160	Concreting of Road Shoulder (District 6 & 7 to Brgy. Bentigan)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 30,000,000.00		PHP 30,000,000.00	Concreting of Road Shoulders
8000-01-161	Rehab/Construction of Bridge- Cabatuan-Colosboa bridge at Brgy. Cabatuan	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 20,000,000.00		PHP 20,000,000.00	Rehabilitation/Construction of Bridges
8000-01-162	Rehab/Construction of Bridge- District 2 going Cemetery at Rizal St., Dist 2	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 30,000,000.00		PHP 30,000,000.00	Rehabilitation/Construction of Bridges
8000-01-163	Construction of Municipal Hall-Annex	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 20,000,000.00		PHP 20,000,000.00	Construction of Municipal Hall-Annex
8000-01-164	Upgrading/Concreting of FMR at Brgy. Baloy (going to public cemetery)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 30,000,000.00		PHP 30,000,000.00	FMR
8000-01-165	Concreting of FMR (Malineng-Mancaeg)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 20,000,000.00		PHP 20,000,000.00	FMR
TOTAL									PHP 320,000,000.00	PHP 0.00	PHP 320,000,000.00	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-01-166	Concreting of FMR (Salagusog)	Office of the Mun. Engineer (OME)	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 10,000,000.00		PHP 10,000,000.00	FMR
8000-01-167	Construction of Evacuation Center	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 50,000,000.00		PHP 50,000,000.00	Evacuation Centers
8000-01-168	Construction of Slope Protection and Creek Desiltation- Brgy. Curva, San Jose, Bulala (including Sitio Paltok) and Brgy. Bentigan (Sitio Laoac)	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 50,000,000.00		PHP 50,000,000.00	Flood control projects
8000-01-169	Construction of Slope Protection and Creek Desiltation- Brgy. Malineng, Latap, Dist 2 and Dist 8	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 50,000,000.00		PHP 50,000,000.00	Flood control projects
8000-01-170	Construction of Slope Protection and Creek Desiltation- c) District 6- Bentigan	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 50,000,000.00		PHP 50,000,000.00	Flood control projects
8000-01-171	Road Concreting (Bonifacio St)	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	Road Concreting
8000-01-172	Road Concreting (Ancheta St)	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	Road Concreting
8000-01-173	Road Concreting (District 4 to Latap)	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	Road Concreting
8000-01-174	Road Concreting (Public Cemetery to Landig)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 5,000,000.00		PHP 5,000,000.00	Road Concreting
8000-01-175	Construction of Canal Lining- Quezon Avenue	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 20,000,000.00		PHP 20,000,000.00	Canal Lining
8000-01-176	Construction of Canal Lining- Mendoza St.	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 20,000,000.00		PHP 20,000,000.00	Canal Lining
	TOTAL							PHP 285,000,000.00	PHP 0.00	PHP 285,000,000.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-01-177	Construction of Canal Lining- Quirino St.	Office of the Mun. Engineer (OME)	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 20,000,000.00		PHP 20,000,000.00	Canal Lining
8000-01-178	Rehabilitation/Construction of Boundary Arc (Bentigan and Sta. Clara)	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	Rehabilitation/Construction of Boundary Arc (Bentigan and Sta. Clara)
8000-01-179	Concreting of entrance and pathway in front of the Cemetery	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	Flood control projects
8000-01-180	Concreting of FMR (Sitio Hernandez)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 5,000,000.00		PHP 5,000,000.00	FMR
8000-01-181	Concreting of FMR (Brgy. Simimbaan)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 5,000,000.00		PHP 5,000,000.00	FMR
8000-01-182	Concreting of FMR (Sitio Cabangaran)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 3,000,000.00		PHP 3,000,000.00	FMR
8000-01-183	Construction of Slaughter House	-do-	Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 5,000,000.00		PHP 5,000,000.00	Slaughter House
8000-01-184	Concreting of FMR (Brgy. Villaflores - Purok 4)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 5,000,000.00		PHP 5,000,000.00	FMR
8000-01-185	Development of Mt Bulaylay- Construction of Parking Area	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 3,000,000.00		PHP 3,000,000.00	Development of Mt. Bulaylay
8000-01-186	Development of Mt Bulaylay- Road Concreting	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 5,000,000.00		PHP 5,000,000.00	Development of Mt. Bulaylay
8000-01-187	Development of Mt Bulaylay- Construction of Cuyapo Signage Overlooking TPLEX	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 5,000,000.00		PHP 5,000,000.00	Development of Mt. Bulaylay
TOTAL								PHP 76,000,000.00	PHP 0.00	PHP 76,000,000.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-01-188	Development of Mt Bulaylay- Construction of Tourist Assistance Center	Office of the Mun. Engineer (OME)	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 3,000,000.00		PHP 3,000,000.00	Development of Mt. Bulaylay
8000-01-189	Development of Mt Bulaylay- Construction of Potable Water System	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 5,000,000.00		PHP 5,000,000.00	Development of Mt. Bulaylay
8000-01-190	Development of Mt Bulaylay- Installation of Solar Lights	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 5,000,000.00		PHP 5,000,000.00	Development of Mt. Bulaylay
8000-01-191	Development of Mt Bulaylay- Construction of Restrooms	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 2,000,000.00		PHP 2,000,000.00	Development of Mt. Bulaylay
8000-01-192	Development of Mt Bulaylay- Development of Eco-Tourism Phase I (365 Steps)	-do-	Competitive Bidding	January-December 2024				National Fund/Bank Loan	PHP 5,000,000.00		PHP 5,000,000.00	Development of Mt. Bulaylay
	TOTAL								PHP 20,000,000.00	PHP 0.00	PHP 20,000,000.00	
	GRAND TOTAL								PHP 2,400,492,427.02	PHP 5,705,000.00	PHP 2,394,787,427.02	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-2-001	Telephone Expenses - Mobile	MDRRMO		January-December 2024				Gen Fund	PHP 0.00	PHP 0.00		Telephone Expenses - Mobile
8000-2-002	Internet Expenses	-do-		January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Internet Expenses
8000-2-003	Training and Seminars	-do-		January-December 2024				5% CF	PHP 298,750.00	PHP 298,750.00		Training and Seminars
8000-2-004	Travelling Expenses	-do-		January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Travelling Expenses
8000-2-005	Office Supplies Expenses	-do-		January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Office Supplies Expenses
8000-2-006	Gender and Development	-do-		January-December 2024				Gen Fund	PHP 0.00	PHP 0.00		
8000-2-007	Repair and Maintenance Office Equipment	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Repair and Maintenance Office Equipment
	TOTAL								PHP 448,750.00	PHP 448,750.00	PHP 0.00	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-2-008	Other Maintenance and Operating Equipment	MDRRMO	SVP	January-December 2024				Gen Fund	PHP 40,000.00	PHP 40,000.00		Other Maintenance and Operating Equipment
8000-2-009	Slope Protection (Brgy. Curva)	-do-	Competitive Bidding	January-December 2024				5% CF	PHP 1,000,000.00		PHP 1,000,000.00	Disaster Preparedness
8000-2-010	Establishment of Operation Center (Telco Equipment)	-do-	Competitive Bidding	January-December 2024				5% CF	PHP 8,400,000.00		PHP 8,400,000.00	Disaster equipment
8000-2-011	Purchase of CCTV (poblacion area)	-do-	Competitive Bidding	January-December 2024				5% CF	PHP 300,000.00		PHP 300,000.00	
8000-2-012	Standby Goods for Calamity	-do-	Competitive Bidding	January-December 2024				5% CF	PHP 407,020.86		PHP 407,020.86	Standby Goods
8000-2-013	Quick Response Fund (30%)	-do-	SVP/Competitive Bidding	January-December 2024				5% CF	PHP 4,459,616.09		PHP 4,459,616.09	30% of 5% CF
	TOTAL								PHP 14,606,636.95	PHP 40,000.00	PHP 14,566,636.95	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		MDRRMO										
8000-2-016	Calamity/Mitigation and Preparedness: Purchase of Generator Set for Evacuation Center	-do-	Competitive Bidding	January-December 2023				5% CF	PHP 800,000.00		PHP 800,000.00	Calamity/Mitigation and Preparedness
8000-2-017	Calamity/Mitigation and Preparedness: Standby goods for calamity	-do-	Competitive Bidding/SVP/Shopping	January-December 2023				5% CF	PHP 500,000.00		PHP 500,000.00	Calamity/Mitigation and Preparedness
8000-2-018	Calamity/Mitigation and Preparedness: Purchase of equipment	-do-	SVP/Shopping	January-December 2023				5% CF	PHP 348,923.97		PHP 348,923.97	Calamity/Mitigation and Preparedness
8000-2-019	Calamity/Mitigation and Preparedness: Trainings and seminars	-do-		January-December 2023				5% CF	PHP 200,000.00	PHP 200,000.00		Calamity/Mitigation and Preparedness
	TOTAL								PHP 1,848,923.97	PHP 200,000.00	PHP 1,648,923.97	
	GRAND TOTAL								PHP 16,904,310.92	PHP 688,750.00	PHP 16,215,560.92	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-03-001	Travelling Expenses	Office of the Mun. Assessor		January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Travelling Expenses
8000-03-002	Training and Seminar	-do-		January-December 2024				Gen Fund	PHP 70,000.00	PHP 70,000.00		Training and Seminar
8000-03-003	Office Supplies Expenses-Commonly Used Supplies;other supplies and materials expense	-do-	Shopping	January-October 2024				Gen Fund	PHP 70,000.00	PHP 70,000.00		Supplies expense
8000-03-004	Internet Expenses	-do-	-	January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Internet Expenses
8000-03-005	Repair and Maintenance: Machinery and transportation equipment	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 45,000.00	PHP 45,000.00		Machinery and transportation equipment
8000-03-006	Other MOOE: Janitorial Supplies / Materials for GIS (Copy of Approved Subd, Plan) / Updating of RPTS and GIS / Tiling of Untitled LGU-property, Resurvey, Survey, Approved Plan of LGU Lots	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 40,000.00	PHP 40,000.00		Other MOOE
8000-03-007	Capital Outlay: Office equipment	-do-	Shopping	January-December 2024				Gen Fund	PHP 90,000.00		PHP 90,000.00	Purchase of Filing Cabinet/Computer/Furniture and Fixtures
TOTAL									PHP 390,000.00	PHP 300,000.00	PHP 90,000.00	



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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-04-001	Traveling Expenses	Office of the Mun. Budget Officer		January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Traveling Expenses
8000-04-002	Training and Seminar	-do-		January-December 2024				Gen Fund	PHP 100,000.00	PHP 100,000.00		Training and Seminar
8000-04-003	Office Supplies Expenses	-do-	Shopping	March-June-September-December 2024				Gen Fund	PHP 60,000.00	PHP 60,000.00		Office Supplies Expenses
8000-04-004	Internet Expenses	-do-		January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Internet Expenses
8000-04-005	Printing and Binding Expenses	-do-	Shopping / SVP	October-November-December 2024				Gen Fund	PHP 0.00	PHP 0.00		Printing and Binding Expenses
8000-04-006	Repair and Maintenance of Office Equipment	-do-	Shopping / SVP	July-August-September 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Repair and Maintenance of Office Equipment
8000-04-007	Other Maintenance and Operating Expenses	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 40,000.00	PHP 40,000.00		Other Maintenance and Operating Expenses
8000-04-008	IT and Office Equipment	-do-		May 2024				Gen Fund	PHP 90,000.00	PHP 90,000.00		IT and Office Equipment
	TOTAL							PHP 390,000.00	PHP 390,000.00	PHP 0.00		



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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-05-001	Travelling Expenses	Office of the MENRO		January-December 2024				Gen Fund	PHP 30,000.00	PHP 30,000.00		Travelling Expenses
8000-05-002	Training and Seminar	-do-		January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Training and Seminar
8000-05-003	Office Supplies Expenses (Office Supplies, Janitorial)	-do-	Shopping / SVP	February, April, July, October 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Office Supplies Expenses (Office Supplies, Janitorial)
8000-05-004	Environmental Program :Garbage Tipping and Hauling - Residual Wastes	-do-	Competitive Bidding / Direct Contracting	January-December 2024				Gen Fund	PHP 4,000,000.00		PHP 4,000,000.00	Garbage Tipping and Hauling - Residual Wastes
8000-05-005	Enviromental Program: Tipping and Hauling fee for hazardous wastes	-do-	Competitive Bidding / Direct Contracting	January-December 2024				Gen Fund	PHP 500,000.00	PHP 500,000.00		Tipping and Hauling fee for hazardous wastes
8000-05-006	Fuel, Oil and Lubricants expenses	-do-	SVP	January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Fuel, Oil and Lubricants expenses
8000-05-007	Other General Services	-do-	Competitive Bidding / SVP	January-December 2024				Gen Fund	PHP 6,000,000.00	PHP 6,000,000.00		Other General Services
8000-05-008	Repair and Maintenance- Transportation and Machinery Equipment	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 45,000.00	PHP 45,000.00		Transportation and Macinery Equipment
8000-05-009	Internet Expenses	-do-	-	January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Internet Expenses
8000-05-010	Other Maintenance and Operating Expenses	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 120,000.00	PHP 120,000.00		Other MOOEs
8000-05-011	Capital Outlay: Office and IT Equipment	-do-		January-December 2024				Gen Fund	PHP 90,000.00		PHP 90,000.00	Office and IT Equipment Outlay
	TOTAL							PHP 10,960,000.00	PHP 6,870,000.00	PHP 4,090,000.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-05-011	Other Maintenance and Operating Expenses- Installation of signages/placards/tarpaulins	Office of the MENRO	Shopping / SVP	January-December 2023				Gen Fund	PHP 30,000.00	PHP 30,000.00		Other Maintenance & Operating Exp
8000-05-012	Other Maintenance and Operating Expenses- meals and snacks for clean-up drive, meetings, etc and others	-do-	Shopping / SVP	January-December 2023				Gen Fund	PHP 70,000.00	PHP 70,000.00		Other Maintenance & Operating Exp
8000-05-013	Capital Outlay- Office Equipment (Water dispenser for MRF,purchase of office table,steel cabinet,others)	-do-	Shopping / SVP	January-December 2023				Gen Fund	PHP 50,000.00	PHP 50,000.00		Office equipment
8000-05-014	Capital Outlay- IT Equipment (DSLR Camera with tripod/Drone)	-do-	Shopping / SVP	March-April 2023				Gen Fund	PHP 100,000.00	PHP 100,000.00		IT equipment
8000-05-015	20% Development Fund Infra-Construction of MENRO Office	-do-	Competitive Bidding	January-December 2023				20% DVF	PHP 500,000.00		PHP 500,000.00	Construction of MENRO Office
8000-05-016	20% Development Fund Infra-Extension and painting of central MRF	-do-	Shopping / SVP	January-December 2023				20% DVF	PHP 100,000.00		PHP 100,000.00	Painting of Central MRF-Brgy Sabit
8000-05-017	20% Development Fund Infra-Construction of gate and fence of Central MRF	-do-	Competitive Bidding/ SVP	January-December 2023				20% DVF	PHP 200,000.00		PHP 200,000.00	Central MRF-Brgy Sabit
8000-05-018	20% Development Fund (Machineries)- Procurement of coconut husk decorticator	-do-	Shopping / SVP	March-April 2023				20% DVF	PHP 90,000.00		PHP 90,000.00	Procurement of coconut husk decorticator
8000-05-019	20% Development Fund (Machineries)- Procurement of machineries for monoblock chair production	-do-	Competitive Bidding/ SVP	March-April 2023				20% DVF	PHP 500,000.00		PHP 500,000.00	machineries for monoblock chair production
8000-05-020	20% Development Fund (Machineries)- Procurement of charcoal briquetting machine	-do-	Shopping / SVP	March-April 2023				20% DVF	PHP 100,000.00		PHP 100,000.00	Charcoal briquetting machine
8000-05-021	Procurement of Tri-Wheel	-do-	Competitive Bidding/SVP	March-April 2023				Gen Fund	PHP 200,000.00		PHP 200,000.00	Procurement of Tri-Wheel
	TOTAL								PHP 1,940,000.00	PHP 250,000.00	PHP 1,690,000.00	
	GRAND TOTAL								PHP 12,900,000.00	PHP 7,120,000.00	PHP 5,780,000.00	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-06-001	Travelling Expenses	Office of the MPDC		January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Travelling Expenses
8000-06-002	Training Expenses	-do-		January-December 2024				Gen Fund	PHP 100,000.00	PHP 100,000.00		Training Expenses
8000-06-003	Repair and Maintenance	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 0.00	PHP 0.00		Repair and Maintenance
8000-06-004	Other Maintenance and Operating Expenses	-do-		January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Other Maintenance and Operating Expenses
8000-06-005	Internet Expenses	-do-		January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Internet Expenses
8000-06-006	Repair and Maintenance-Equipment/Office equipment	-do-	Shopping	January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Repair and Maintenance-Equipment/Office equipment
8000-06-007	Information and Communication Technology	-do-	Shopping	January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Information and Communication Technology
8000-06-008	Office Equipment	-do-	Shopping	January-December 2024				Gen Fund	PHP 40,000.00	PHP 40,000.00		Office Equipment
	TOTAL								PHP 340,000.00	PHP 340,000.00	PHP 0.00	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-07-001	Office Supplies Expenses	Office of the Municipal Civil Registrar	Shopping	January-December 2024				Gen Fund	PHP 75,000.00	PHP 75,000.00		Office Supplies Expenses
8000-07-002	Accountable Forms Expenses	-do-	Shopping	January-December 2024				Gen Fund	PHP 30,000.00	PHP 30,000.00		Accountable Forms Expenses
8000-07-003	Internet and Telephone Expenses	-do-	Shopping	January-December 2024				Gen Fund	PHP 35,000.00	PHP 35,000.00		Internet and Telephone Expenses
8000-07-004	Training and Seminar	-do-	Shopping	January-December 2024				Gen Fund	PHP 70,000.00	PHP 70,000.00		Training and Seminar
8000-07-005	Repair and Maintenance of Office Equipment: Machinery equipment	-do-	-	January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Repair and Maintenance of Machinery Equipment
8000-07-006	Other Maintenance and Operating Expenses	-do-	-	January-December 2024				Gen Fund	PHP 120,000.00	PHP 120,000.00		Other Maintenance and Operating Expenses
8000-07-007	Travelling Expenses	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 80,000.00	PHP 80,000.00		Travelling Expenses
8000-07-008	Capital Outlay: Office and IT equipment	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 90,000.00	PHP 90,000.00		
8000-07-009	Capital Outlay: Motor Vehicle	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 220,000.00	PHP 220,000.00		motor vehicle
	TOTAL							PHP 745,000.00	PHP 745,000.00	PHP 0.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-08-001	Travelling Expenses	Office of the Municipal Treasurer	-	January-December 2024				Gen Fund	PHP 100,000.00	PHP 100,000.00		Travelling Expenses
8000-08-002	Training and Seminar	-do-	-	January-December 2024				Gen Fund	PHP 100,000.00	PHP 100,000.00		Training and Seminar
8000-08-003	Office Expenses : Office Supplies	-do-	Shopping	January-December 2024				Gen Fund	PHP 150,000.00	PHP 150,000.00		Office Expenses : Office Supplies
8000-08-004	Accountable Forms Expenses	-do-	Shopping	January-December 2024				Gen Fund	PHP 250,000.00	PHP 250,000.00		Accountable Forms Expenses
8000-08-005	Office Expenses : Business Plates	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 75,000.00	PHP 75,000.00		Office Expenses : Business Plates
8000-08-006	Accountable Forms with & without value: AF51 650 pads X 157.5	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 102,375.00	PHP 102,375.00		Accountable Forms
8000-08-007	Accountable Forms with & without value: AF56 200 pads X 241.50	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 48,300.00	PHP 48,300.00		Accountable Forms
8000-08-008	Accountable Forms with & without value: AF58 10 pads X 120.75	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 1,207.50	PHP 1,207.50		Accountable Forms
8000-08-009	Accountable Forms with & without value: CTC 600 pads X 80.00	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 48,000.00	PHP 48,000.00		Accountable Forms
8000-08-010	Accountable Forms with & without value: AF53 10 pads X 367.5 / AF52	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 3,675.00	PHP 3,675.00		Accountable Forms
	TOTAL								PHP 878,557.50	PHP 878,557.50	PHP 0.00	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-08-011	Accountable Forms with & without value: AF54 10 pads X 152.25	Office of the Municipal Treasurer	Shopping / SVP	January-December 2024				Gen Fund	PHP 1,522.50	PHP 1,522.50		Accountable Forms
8000-08-012	Cash tickets 350 pads x 126.00	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 44,100.00	PHP 44,100.00		Accountable Forms
8000-08-013	Gasoline and Oil	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Gasoline and Oil
8000-08-014	Postage: Mailing Stamp/LBC courier	-do-	-	January-December 2024				Gen Fund	PHP 20,000.00	PHP 20,000.00		Postage: Mailing Stamp/LBC courier
8000-08-015	Internet Expenses	-do-	-	January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Internet Expenses
8000-08-016	Advertising Expenses: Publication of Sre 1st Quarter	-do-	Shopping / SVP	January-March 2024				Gen Fund	PHP 12,500.00	PHP 12,500.00		Advertising Expenses
8000-08-017	Advertising Expenses: Publication of Sre 2nd Quarter	-do-	Shopping / SVP	April-June 2024				Gen Fund	PHP 12,500.00	PHP 12,500.00		Advertising Expenses
8000-08-018	Advertising Expenses: Publication of Sre 3rd Quarter	-do-	Shopping / SVP	July-September 2024				Gen Fund	PHP 12,500.00	PHP 12,500.00		Advertising Expenses
8000-08-019	Advertising Expenses: Publication of Sre 4th Quarter	-do-	Shopping / SVP	October-December 2024				Gen Fund	PHP 12,500.00	PHP 12,500.00		Advertising Expenses
8000-08-020	Repair and Maintenance of Office Equipment: A/C General Cleaning	-do-	Shopping / SVP	January-March 2024				Gen Fund	PHP 5,000.00	PHP 5,000.00		Repair and Maintenance of Office Equipment
	TOTAL							PHP 195,622.50	PHP 195,622.50	PHP 0.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-08-021	Repair and Maintenance of Office Equipment: Tri-Wheel - change oil, tire vulcanize, tune up	Office of the Municipal Treasurer	Shopping / SVP	January-December 2024				Gen Fund	PHP 20,000.00	PHP 20,000.00		Repair and Maintenance of Office Equipment: Tri-Wheel - change oil, tire vulcanize, tune up
8000-08-022	Fidelity Bond Premiums: Mun. Mayor	-do-	-	April-September 2024				Gen Fund	PHP 22,500.00	PHP 22,500.00		Fidelity Bond Premiums
8000-08-023	Fidelity Bond Premiums: Mun. Vice Mayor	-do-	-	April-September 2024				Gen Fund	PHP 1,500.00	PHP 1,500.00		Fidelity Bond Premiums
8000-08-024	Fidelity Bond Premiums: Mun. Treasurer	-do-	-	April-September 2024				Gen Fund	PHP 22,500.00	PHP 22,500.00		Fidelity Bond Premiums
8000-08-025	Fidelity Bond Premiums: MTO Personnel	-do-	-	April-September 2024				Gen Fund	PHP 27,500.00	PHP 27,500.00		Fidelity Bond Premiums
8000-08-026	Fidelity Bond Premiums: Other LGU Personnel	-do-	-	April-September 2024				Gen Fund	PHP 51,200.00	PHP 51,200.00		Fidelity Bond Premiums
8000-08-027	Building Insurance Premium: Mun. Hall, Infirmary, Mun. Market	-do-	-	January-December 2024				Gen Fund	PHP 500,000.00	PHP 500,000.00		Building Insurance Premium
8000-08-028	Other Maintenance & Operating Expenses	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Other Maintenance & Operating Expenses
8000-08-029	Capital Outlay: Purchase of Furniture, Computer Set and Printer	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 90,000.00		PHP 90,000.00	Capital Outlay: Purchase of Furniture, Computer Set and Printer
	TOTAL							PHP 785,200.00	PHP 695,200.00	PHP 90,000.00		
	GRAND TOTAL							PHP 1,859,380.00	PHP 1,769,380.00	PHP 90,000.00		



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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-09-001	Office Supplies Expenses	Office of the Municipal Social Welfare and Development (OMSWD)	Shopping	January/April/July/October 2024				Gen Fund	PHP 200,000.00	PHP 200,000.00		Office Supplies Expenses
8000-09-002	Travelling Expenses	-do-	-	January-December 2024				Gen Fund	PHP 70,000.00	PHP 70,000.00		Travelling Expenses
8000-09-003	Training and Seminars	-do-	-	January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Training and Seminars
8000-09-004	Telephone expenses	-do-	-	January-December 2024				Gen Fund	PHP 0.00	PHP 0.00		Telephone expenses
8000-09-005	Internet Expenses	-do-	-	January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Internet Expenses
8000-09-006	Aid to Senior Citizen (Purchase of assistive devices, vitamins and minerals, medical supplies, etc)	-do-	-	January-December 2024				Gen Fund	PHP 1,000,000.00	PHP 1,000,000.00		Aid to Senior Citizen
8000-09-007	Aid to persons with disabilities (purchase of assistive devices, assistance to PWDs, meals and snacks, etc.).	-do-	-	January-December 2024				Gen Fund	PHP 1,000,000.00	PHP 1,000,000.00		Aid to PWDs
	TOTAL								PHP 2,345,000.00	PHP 2,345,000.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-09-008	Local Council for the Protection of Children (LCPC)	Office of the Municipal Social Welfare and Development (OMSWD)	-	January-December 2024				Gen Fund	PHP 1,000,000.00	PHP 1,000,000.00		LCPC
8000-09-009	GAD-Aid to Nutrition (Supplemental feeding program, milk feeding program, provision of vitamins, etc)	-do-	Shopping/SVP	January-December 2024				Gen Fund	PHP 500,000.00	PHP 500,000.00		GAD-Aid to nutrition
8000-09-010	GAD- Assistance to Sectoral Groups/Disadvantaged Individuals (Women empowerment, assistance to sectoral groups, etc)	-do-	Shopping/SVP	January-December 2024				Gen Fund	PHP 1,000,000.00	PHP 1,000,000.00		GAD-Aid to sectoral groups
8000-09-011	GAD- Assistance to Individuals in Crisis Situation (AICS)	-do-	Shopping/SVP	January-December 2024				Gen Fund	PHP 4,100,000.00	PHP 4,100,000.00		GAD-AICS
8000-09-012	Repair and Maintenance-Office Eqpt	-do-	-	January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Repair and Maintenance-Office Eqpt
8000-09-013	Other maintenance and operation expenses	-do-	Shopping/svp	January-December 2024				Gen Fund	PHP 100,000.00	PHP 100,000.00		Other maintenance and operation expenses
	TOTAL								PHP 6,725,000.00	PHP 6,725,000.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Office of the Municipal Social Welfare and Development (OMSWD)	Shopping/SVP									
8000-09-014	Office Equipment	-do-	Shopping/SVP		March, 2024			Gen Fund	PHP 30,000.00	PHP 30,000.00		Projector
8000-09-015	Office Equipment	-do-	Shopping/SVP		March, 2024			Gen Fund	PHP 10,000.00	PHP 10,000.00		Speaker/Sound System
8000-09-016	Furniture and Equipment	-do-	Shopping/SVP		February,2024			Gen Fund	PHP 10,000.00	PHP 10,000.00		Steel Cabinet
8000-09-017	Furniture and Equipment	-do-	Shopping/SVP		February,2024			Gen Fund	PHP 10,000.00	PHP 10,000.00		Office Table
8000-09-018	Furniture and Equipment	-do-	Shopping/SVP		February,2024			Gen Fund	PHP 30,000.00	PHP 30,000.00		Air Conditioner
8000-09-019	Purchase of Service Vehicle	-do-	Competitive Bidding		January-December 2024			Gen Fund	PHP 1,200,000.00		PHP 1,200,000.00	Purchase of Service Vehicle
	TOTAL								PHP 1,290,000.00		PHP 1,200,000.00	
	GRAND TOTAL								PHP 10,360,000.00	PHP 9,070,000.00	PHP 1,200,000.00	



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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-10-001	Travelling Expenses	Office of the Human Resources Management Officer		January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Travelling Expenses
8000-10-002	Training and Seminar Expenses	-do-		January, April, July, October 2024				Gen Fund	PHP 70,000.00	PHP 70,000.00		Training and Seminar Expenses
8000-10-003	Office Supplies Expenses	-do-	Shopping / SVP	January, April, July, October 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Office Supplies Expenses
8000-10-004	Internet Expenses	-do-	-	January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Internet Expenses
8000-10-005	Other Supplies and Materials Expense	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 0.00	PHP 0.00		Other Supplies and Materials Expense
8000-10-006	Repair and Maintenance : Office Equipment	-do-	-	January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Repair and Maintenance : Office Equipment
8000-10-007	Other Maintenance & Operating Expenses	-do-	Shopping	January-December 2024				Gen Fund	PHP 30,000.00	PHP 30,000.00		Other Maintenance & Operating Expenses
8000-10-008	IT Equipment Outlay	-do-	-	January, February 2024				Gen Fund	PHP 50,000.00		PHP 50,000.00	IT Equipment Outlay
8000-10-009	Purchase of 4 pcs. Steel Cabinets, printer	-do-	Shopping	January, February, March 2024				Gen Fund	PHP 40,000.00		PHP 40,000.00	office equipments
	TOTAL								PHP 340,000.00	PHP 250,000.00	PHP 90,000.00	



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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-11a-001	Office Supplies Expense for the ff: 1. Purchase of Cabinet 2. Purchase of Office Chair 3. Purchase of Commonly Used Supplies 4. Purchase of Water Dispenser 5. Book Binding Expense	Office of the Sangguniang Bayan	SVP	January-December 2024				Gen Fund	PHP 150,000.00	PHP 150,000.00		Office Supplies Expense for the ff: 1. Purchase of Cabinet 2. Purchase of Office Chair 3. Purchase of Commonly Used Supplies 4. Purchase of Water Dispenser 5. Book Binding Expense
8000-11a-002	Repair and Maintenance of Vehicle	-do-	-	January-December 2024				Gen Fund	PHP 100,000.00	PHP 100,000.00		Repair and Maintenance of Vehicle
8000-11a-003	Internet Expense	-do-	-	January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Internet Expense
8000-11a-004	Repair and Maintenance of Office Equipment : 1. Air-conditioning Unit 2. Computer Units	-do-	SVP	January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Repair and maintenance
8000-11a-005	Other Maintenance of Operating Expenses (Labor Contract / Repair of Kyocera Copier / Janitorial Supplies)	-do-	SVP	January-December 2024				Gen Fund	PHP 400,000.00	PHP 400,000.00		Maintenance and Other operating expenses
8000-11a-006	Gender and Development	-do-	SVP	January-December 2024				Gen Fund	PHP 0.00	PHP 0.00		Gender and Development
8000-11a-007	Telephone and Advertising Expense	-do-	SVP	January-December 2024				Gen Fund	PHP 265,000.00	PHP 265,000.00		Telephone and Advertising Expense
8000-11a-009	Capital Outlay - Furniture and Equipment Outlay : Purchase of Furniture and Fixture / Purchase of Induction Stove / Purchase of Executive Table / Prurchase of Air-con / Prurchase of Laptop	Office of the Sangguniang Bayan	Shopping / SVP / Negotiated Procurement	January-December 2024				Gen Fund	PHP 140,000.00		PHP 140,000.00	Furniture and Equipment Outlay
	TOTAL							PHP 1,105,000.00	PHP 965,000.00	PHP 140,000.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-11b-001	Internet Expenses	Office of the Secretary to the Sangguniang Bayan	-	January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Internet Expenses
8000-11b-002	Gender and Development	-do-	-	January-December 2024				Gen Fund	PHP 0.00	PHP 0.00		GAD
8000-11b-003	Telephone Expenses	-do-	-	January-December 2024				Gen Fund	PHP 0.00	PHP 0.00		Telephone Expenses
8000-11b-004	Advertising Expenses	-do-	Competitive bidding/SVP	January-December 2024				Gen Fund	PHP 400,000.00	PHP 400,000.00		Advertising Expenses
8000-11b-005	Training	-do-	-	January-December 2024				Gen Fund	PHP 70,000.00	PHP 70,000.00		Training
8000-11b-006	Repair and Maintenance of Office Equipment : 1. Air-conditioning Unit 2. Computer Units	-do-	Shopping	January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Repair and Maintenance
8000-11b-008	Other Maintenance of Operating Expenses (Labor Contract / Repair of Kyocera Copier / Janitorial Supplies)	-do-	Shopping / SVP / Negotiated Procurement	January-December 2024				Gen Fund	PHP 45,000.00	PHP 45,000.00		Other MOOE
8000-11b-009	Office Supplies Expenses : Purchase of Cabinet / Purchase of Office Chair / Purchase of Commonly Used Supplies / Purchase of Water Dispenser / Purchase of Recorder / Purchase of Book Binding Expenses / Curtains/Purchase of books/mailling expenses	-do-	Shopping / SVP / Negotiated Procurement	January-December 2024				Gen Fund	PHP 130,000.00	PHP 130,000.00		Office Supplies Expenses
8000-11b-010	Furniture and Equipment : Purchase of Furniture and Fixture / Purchase of Induction Stove / Purchase of Executive Table / Purchase of Air-con / Purchase of Laptop/Desktop / Purchase of Printer/Purchase of Dispenser/Purchase of Electric Fan	-do-	Shopping / SVP / Negotiated Procurement	January-December 2024				Gen Fund	PHP 90,000.00	PHP 90,000.00		Capital Outlay
	TOTAL								PHP 785,000.00	PHP 785,000.00	PHP 0.00	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-12-001	Travelling Expenses	Office of the Municipal Administrator	-	January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Travelling Expenses
8000-12-002	Travelling Expenses - Tourism	-do-	-	January-December 2024				Gen Fund	PHP 0.00	PHP 0.00		Travelling Expenses - Tourism
8000-12-003	Travelling Expenses - Lydo	-do-	-	January-December 2024				Gen Fund	PHP 0.00	PHP 0.00		Travelling Expenses - Lydo
8000-12-004	Training and Seminar	-do-	-	January-December 2024				Gen Fund	PHP 70,000.00	PHP 70,000.00		Training and Seminar
8000-12-005	Training and Seminar - Tourism	-do-	-	January-December 2024				Gen Fund	PHP 0.00	PHP 0.00		Training and Seminar - Tourism
8000-12-006	Training and Seminar - Lydo	-do-	-	January-December 2024				Gen Fund	PHP 0.00	PHP 0.00		Training and Seminar - Lydo
8000-12-007	Office Supply Expenses	-do-	Shopping / SVP	January, April, Jul, October 2024				Gen Fund	PHP 60,000.00	PHP 60,000.00		Office Supplies
8000-12-008	Office Supply Expenses - Tourism	-do-	Shopping / SVP	January, April, Jul, October 2024				Gen Fund	PHP 0.00	PHP 0.00		Office Supply Expenses - Tourism
8000-12-009	Internet Expenses	-do-	-	January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Internet Expenses
8000-12-010	General Services Expenses	-do-	Competitive Bidding / Shopping / SVP	January-December 2024				Gen Fund	PHP 6,033,598.97		PHP 6,033,598.97	General Services Expenses
	TOTAL								PHP 6,238,598.97	PHP 205,000.00	PHP 6,033,598.97	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-12-011	Repair and Maintenance - Office Equipment	Office of the Municipal Administrator	Shopping / SVP	May 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Repair and Maintenance - Office Equipment
8000-12-012	Repair and Maintenance Office - Office Equipment - Tourism	-do-	Shopping / SVP	May 2024				Gen Fund	PHP 0.00	PHP 0.00		Repair and Maintenance Office - Office Equipment - Tourism
8000-12-013	Sports Development	-do-	Competitive bidding/SVP/Shopping	January-June 2023, Oct. 2024				Gen Fund	PHP 1,750,000.00	PHP 1,750,000.00		Sports Development
8000-12-014	Other Maintenance & Operating Exp.	-do-	Competitive bidding/SVP/Shopping	January-December 2024				Gen Fund	PHP 120,000.00	PHP 120,000.00		Other Maintenance & Operating Exp.
8000-12-015	Other Maintenance & Operating Exp.-Tourism	-do-	Competitive bidding/SVP/Shopping	January-December 2024				Gen Fund	PHP 0.00	PHP 0.00		Other Maintenance & Operating Exp.-Tourism
8000-12-016	Promotional & Cultural Arts Exp.	-do-	Competitive bidding/SVP/Shopping	February-May 2023, Oct 2024				Gen Fund	PHP 0.00			Promotional & Cultural Arts Exp.
8000-12-017	Capital Outlay: Exec. Chair Highback Leather/Visitor's Sofa/IT Equipment-Tourism	-do-	Shopping / SVP	February,2024				Gen Fund	PHP 90,000.00		PHP 90,000.00	Capital Outlay: Exec. Chair Highback Leather/Visitor's Sofa/IT Equipment-Tourism
	TOTAL							PHP 1,985,000.00	PHP 1,895,000.00	PHP 90,000.00		



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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-12-017	Provision of technical and logistical support to SK Federation and LYDO	Office of the Municipal Administrator	-	January-December,2024				Gen Fund	PHP 0.00	PHP 0.00		Provision of technical and logistical support to SK Federation and LYDO
8000-12-018	Seminars and Trainings-LYDO and Youth Dev't Assistant	-do-	-	March,2024				Gen Fund	PHP 0.00	PHP 0.00		Seminars and Trainings-LYDO and Youth Dev't Assistant
8000-12-019	Brgy. Immersion Program (51 Brgys)	-do-	Shopping	January-December,2024				Gen Fund	PHP 0.00	PHP 0.00		Brgy. Immersion Program (51 Brgys)
8000-12-020	Environmental awareness and solid waste management campaign	-do-	Shopping	January,2024				Gen Fund	PHP 0.00	PHP 0.00		Environmental awareness and solid waste management campaign
8000-12-021	Celebration of Phil Dental Health Month; Prevalence of teenage pregnancy,HIV/AIDS Awareness; Responsible Adolescence program; Mental health awareness;proper optimum nutrition and wellness seminar;Youth safety and basic life support	-do-	Shopping	Feb-March 2024, May-Sept 2024, Nov 2024				Gen Fund	PHP 0.00	PHP 0.00		GAD and health programs
8000-12-022	Proficiency workshops for the youth	-do-	-	June and December,2024				Gen Fund	PHP 0.00	PHP 0.00		Proficiency workshops for the youth
	TOTAL							PHP 0.00	PHP 0.00	PHP 0.00		



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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-12-023	Outreach Program	Office of the Municipal Administrator	-	December,2024				Gen Fund	PHP 0.00	PHP 0.00		Outreach Program
8000-12-024	Technical and Vocational Education and Training Programs	-do-	-	March and June,2024				Gen Fund	PHP 0.00	PHP 0.00		Technical and Vocational Education and Training Programs
8000-12-025	Arts festival/Competition	-do-	Shopping	June and August,2024				Gen Fund	PHP 0.00	PHP 0.00		Arts festival/Competition
8000-12-026	Celebration of Cuyapo Day	-do-	Shopping	October,2024				Gen Fund	PHP 0.00	PHP 0.00		Celebration of Cuyapo Day
8000-12-027	Linggo ng Kabataan Celebration	-do-	-	August,2024				Gen Fund	PHP 0.00	PHP 0.00		Linggo ng Kabataan Celebration
8000-12-028	PPAs promoting cultural tourism of Cuyapo	-do-	-	January-December 2024				Gen Fund	PHP 0.00	PHP 0.00		PPAs re cultural tourism
8000-12-029	Host provincial quarterly meetings of Tourism Officers of NE	-do-	-	March,2024				Gen Fund	PHP 0.00	PHP 0.00		quarterly meetings
8000-12-030	Seminars of Tourism Officers of NE (Travel Expenses)	-do-	-	January, 2024				Gen Fund	PHP 0.00	PHP 0.00		Seminars of Tourism Officers of NE (Travel Expenses)
	TOTAL							PHP 0.00	PHP 0.00	PHP 0.00		



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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-12-031	Conservation of Cultural Arts in Cuyapo Museum (New Building)	Office of the Municipal Administrator - Tourism	-	July,2024				Gen Fund	PHP 0.00	PHP 0.00		Conservation of Cultural Arts in Cuyapo Museum (New Building)
8000-12-032	Rehabilitation of Apolinario Mabini Shrine	-do-	Competitive bidding	January-March,2024				Gen Fund	PHP 515,000.00		PHP 515,000.00	Rehabilitation of Apolinario Mabini Shrine
8000-12-033	Rehabilitation of Bessang Pass Monument	-do-	Shopping/SVP	April-July,2024				Gen Fund	PHP 20,000.00	PHP 20,000.00		Rehabilitation of Bessang Pass Monument
8000-12-034	Rehabilitation of Mt. Bulaylay Zipline	-do-	Shopping/SVP	Jan-24				Gen Fund	PHP 0.00		PHP 0.00	Rehabilitation of Mt. Bulaylay Zipline
8000-12-035	Maintenance of Tourism Cultural Sites (Rizal Park, Monument of unknown soldier)	-do-	-	July-September, 2024				Gen Fund	PHP 0.00	PHP 0.00		Maintenance of tourism sites
8000-12-036	Sports Activities (Bike festival, saranggola festival)	-do-	-	January and April, 2024				Gen Fund	PHP 0.00	PHP 0.00		Sports activities
8000-12-037	Provision of First Aid Kits for Mt Bulaylay and Colosboa Hills	-do-	-	February, 2024				Gen Fund	PHP 15,000.00	PHP 15,000.00		First Aid Kits
8000-12-038	Skills training for tourism stakeholders, cultural partners and tourism site frontliners	-do-	-	January-December 2024				Gen Fund	PHP 120,000.00	PHP 120,000.00		Skills training
	TOTAL							PHP 670,000.00	PHP 155,000.00	PHP 515,000.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-12-038	Basic life support training for our Tourism Stakeholders and Frontliners	Office of the Municipal Administrator - Tourism	-	February, 2024				Gen Fund	PHP 0.00	PHP 0.00		Basic life support training for our Tourism Stakeholders and Frontliners
8000-12-039	Promote local products in partnership with DTI and local vendors	-do-	Shopping/SVP	September,2024				Gen Fund	PHP 0.00	PHP 0.00		Promote local products in partnership with DTI and local vendors
8000-12-040	Promote Corn Husks products and cultural activities	-do-	Shopping/SVP	March-April, September 2024				Gen Fund	PHP 0.00	PHP 0.00		Promote Corn Husks products and cultural activities
8000-12-041	Procurement of Laptop for Tourism promotion purposes and Safekeeping of Tourism related records	-do-	Shopping/SVP	January,2024				Gen Fund	PHP 40,000.00	PHP 40,000.00		Procurement of Laptop for Tourism promotion purposes and Safekeeping of Tourism related records
8000-12-042	Procurement for Station of the Cross, Garden Landscaping, and "CUYAPO" signage for Mt. Bulaylay Tourism Project.	-do-	Competitive Bidding/SVP	January-March,2024				Gen Fund	PHP 2,000,000.00		PHP 2,000,000.00	Mt. Bulaylay Tourism Development
8000-12-043	Kiosk for Tourism Assistant Desk for Mt. Bulaylay, Colosboa Hills and other tourism sites.	-do-	Shopping/SVP	January,2024				Gen Fund	PHP 60,000.00	PHP 60,000.00		Kiosk for tourism sites
8000-12-044	Consultation for Cultural Mapping	-do-	-	October,2024				Gen Fund	PHP 60,000.00	PHP 60,000.00		Consultation
	TOTAL							PHP 2,160,000.00	PHP 160,000.00	PHP 2,000,000.00		
	GRAND TOTAL							PHP 11,053,598.97	PHP 2,415,000.00	PHP 8,638,598.97		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-13-001	Travelling Expenses	Office of the Municipal Accountant		January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Travelling Expenses
8000-13-002	Training and Seminar Expenses	-do-		January-December 2024				Gen Fund	PHP 100,000.00	PHP 100,000.00		Training and Seminar Expenses
8000-13-003	Office Supplies Expenses	-do-	Shopping	January, April, July, October 2024				Gen Fund	PHP 100,000.00	PHP 100,000.00		Office Supplies Expenses
8000-13-004	Other Supplies and Materials Expenses	-do-	Shopping	January-December 2024				Gen Fund	PHP 0.00	PHP 0.00		Other Supplies and Materials Expenses
8000-13-005	Internet Subscription Expenses	-do-		January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Internet Subscription Expenses
8000-13-006	Repair and Maintenance - Machinery and Equipment	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Repair and Maintenance - Machinery and Equipment
8000-13-007	Other Manintenance & Operating Expenses	-do-	Shopping / SVP	March, June, September, December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Other Manintenance & Operating Expenses
8000-13-008	Capital Outlay: Information & Communication Technology Equipment	-do-	Shopping/SVP	January-December 2024				Gen Fund	PHP 90,000.00		PHP 90,000.00	Capital Outlay: Information & Communication Technology Equipment
	TOTAL							PHP 440,000.00	PHP 350,000.00	PHP 90,000.00		



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Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/ Activity/ Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-14-001	Construction of trading post	Office of the Municipal Agriculturist	Competitive Bidding	January-December 2024				National Fund	PHP 10,000,000.00		PHP 10,000,000.00	Trading Post
8000-14-002	Counterpart for trading post	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 2,000,000.00		PHP 2,000,000.00	Trading Post
8000-14-003	Construction of Solar Power Irrigation System	-do-	Competitive Bidding	January-December 2024				Gen/National Fund	PHP 10,000,000.00		PHP 10,000,000.00	Irrigation System
8000-14-004	Rehabilitation of MAO's Office	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 2,500,000.00		PHP 2,500,000.00	Rehab of DA office
8000-14-005	Construction of SFR	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 4,000,000.00		PHP 4,000,000.00	SFR
8000-14-006	Construction of Slaughterhouse	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 10,000,000.00		PHP 10,000,000.00	Slaughterhouse
8000-14-007	Construction of shed for farmers	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 1,200,000.00		PHP 1,200,000.00	Farmer's Shed
8000-14-008	Purchase of lot for slaughterhouse and farm tractor	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 2,000,000.00		PHP 2,000,000.00	Purchase of Lot
8000-14-009	Purchase of vegetable seeds	-do-	Competitive Bidding/ SVP	January-December 2024				Gen Fund	PHP 500,000.00	PHP 500,000.00		Purchase of vegetable seeds
8000-14-010	Purchase of Onion Seeds	-do-	Competitive Bidding/ SVP	January-June 2023				Gen Fund	PHP 2,000,000.00	PHP 2,000,000.00		Onion Seeds
	Total								PHP 44,200,000.00	PHP 2,500,000.00	PHP 19,700,000.00	



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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-14-011	Purchase of Organic foliar fertilizer and Soil Conditioner	Office of the Municipal Agriculturist	Competitive Bidding / SVP	January-Dec 2024				Gen Fund	PHP 10,000,000.00	10,000,000.00		Organic Agriculture Program
8000-14-012	Purchase of Anti-Rabies	-do-	Competitive Bidding / SVP	January-Dec 2024				Gen Fund	PHP 200,000.00	200,000.00		vaccines for animals
8000-14-013	Purchase of vitamins, dewormer, sedative and equipment	-do-	Competitive Bidding / SVP	January-December 2024				Gen Fund	PHP 350,000.00	PHP 350,000.00		vitamins for animals
8000-14-014	Purchase of Pipes	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 200,000.00	PHP 200,000.00		Purchase of Pipes
8000-14-015	Purchase of submersible pumps	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 200,000.00	PHP 200,000.00		Submersible Pumps
8000-14-016	Purchase of ready-to-lay egg poultry N.I.	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 200,000.00	PHP 200,000.00		Purchase of ready-to-lay egg poultry N.I.
8000-14-017	Purchase of prod'n inputs for nutrition improvement	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 200,000.00	PHP 200,000.00		various production inputs
8000-14-018	Purchase of BT Corn	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 1,000,000.00	PHP 1,000,000.00		BT Corn
8000-14-019	Purchase of chairs, tables, table cloth and canopy	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 200,000.00	PHP 200,000.00		
8000-14-020	Purchase of Corn Planter	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 500,000.00	PHP 500,000.00		corn planter
8000-14-021	Fishery Program : Plastic bags and oxygen	-do-	Shopping / SVP	June-August 2024				Gen Fund	PHP 30,000.00	PHP 30,000.00		Fishery Program
	TOTAL							PHP 13,080,000.00	PHP 13,080,000.00	PHP 0.00		



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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-14-022	Veterinary and Live Stock Program : Purchase of Vaccine	Office of the Municipal Agriculturist	Competitive Bidding	January-December 2024				Gen Fund	PHP 500,000.00	PHP 500,000.00		Vet and livestock program
8000-14-023	Veterinary and Live Stock Program : Purchase of veterinary supplies	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 150,000.00	PHP 150,000.00		Vet and livestock program
8000-14-024	Veterinary and Live Stock Program : Purchase of Veterinary Medicines (vitamins,dewormer,etc)	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 150,000.00	PHP 150,000.00		Vet and livestock program
8000-14-017	Internet Expenses	-do-		January-December 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Internet Expenses
8000-14-018	Repair and Maintenance - Machinery Equipment	-do-	Competitive / SVP	January-December 2024				Gen Fund	PHP 300,000.00	PHP 300,000.00		Repair and Maintenance
8000-14-019	Other Maintenance and Operating Expenses	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 250,000.00	PHP 250,000.00		Other Maintenance and Operating Expenses
8000-14-020	Repair and Maintenance - Transportation Equipment	-do-	Shopping	January-December 2024				Gen Fund	PHP 100,000.00	PHP 100,000.00		Repair and Maintenance
8000-14-021	Other Maintenance and Operating Expenses : Hauling Truck (kadiwa)	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 150,000.00	PHP 150,000.00		Other Maintenance and Operating Expenses
8000-14-022	Other Maintenance and Operating Expenses : Repair of Pick-up Truck (Navara)	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Repair and Maintenance
8000-14-023	Other Maintenance and Operating Expenses : Multi Cab	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Repair and Maintenance
	TOTAL								PHP 1,725,000.00	PHP 1,725,000.00	PHP 0.00	



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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-14-024	Other Maintenance and Operating Expenses : Registration and Purchase of Oil & Lubricants (pick-up, hauling truck & multi-cab)	Office of the Municipal Agriculturist	Shopping	January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Other Maintenance and Operating Expenses
8000-14-025	Other Maintenance and Operating Expenses : Office repair and maintenance	-do-	Shopping	January-December 2024				Gen Fund	PHP 200,000.00	PHP 200,000.00		Other Maintenance and Operating Expenses
8000-14-026	Other Maintenance and Operating Expenses : Maintenance of mechanical dryer	-do-	Shopping/SVP	January-December 2024				Gen Fund	PHP 150,000.00	PHP 150,000.00		Other Maintenance and Operating Expenses
8000-14-027	Repair and Maintenance - Farm Tractor (5 Units) : Spare parts, oil and lubricants expenses	-do-	Shopping/SVP	January-December 2024				Gen Fund	PHP 750,000.00	PHP 750,000.00		Repair and Maintenance
8000-14-028	Gasoline Expenses	-do-	-	January-December 2024				Gen Fund	PHP 300,000.00	PHP 300,000.00		Gasoline Expenses
8000-14-029	Travelling Expenses	-do-	-	January-December 2024				Gen Fund	PHP 120,000.00	PHP 120,000.00		Travelling Expenses
8000-14-030	Training and Seminar expenses	-do-	-	January-December 2024				Gen Fund	PHP 250,000.00	PHP 250,000.00		Training and seminars
8000-14-031	Gender and Development : Seedling production	-do-	-	April-July 2024				Gen Fund	PHP 100,000.00	PHP 100,000.00		Gender and Development
8000-14-032	Gender and Development : Mushroom Producton Seminar	-do-	-	September-November 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Gender and Development
8000-14-033	Gender and Development : Tamarind candy making	-do-	-	September-November 2024				Gen Fund	PHP 60,000.00	PHP 60,000.00		Gender and Development
8000-14-034	Capital Outlay : Purchase of Photocopier Machine	-do-	Shopping	January-February 2024				Gen Fund	PHP 40,000.00	PHP 40,000.00		Capital Outlay
8000-14-035	Capital Outlay : Purchase of Desktop with printer	-do-	Shopping	January-February 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Capital Outlay



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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-14-036	Purchase of aircon for fits center	Office of the Municipal Agriculturist	Shopping	February-March 2024				Gen Fund	PHP 40,000.00	PHP 40,000.00		Capital Outlay
8000-14-037	Purchase of smart TV	-do-	Shopping	February-March 2024				Gen Fund	PHP 40,000.00	PHP 40,000.00		Capital Outlay
8000-14-038	Purchase of dslr camera	-do-	Shopping	February-March 2024				Gen Fund	PHP 30,000.00	PHP 30,000.00		Capital Outlay
8000-14-039	Purchase of industrial fan	-do-	Shopping	January-February 2024				Gen Fund	PHP 25,000.00	PHP 25,000.00		Capital Outlay
8000-14-040	Office Supplies Expenses: Purchase of office supplies	-do-	Shopping	January-December 2024				Gen Fund	PHP 100,000.00	PHP 100,000.00		Capital Outlay
	SUB TOTAL							PHP 2,355,000.00	PHP 2,355,000.00	PHP 0.00		
	GRAND TOTAL							PHP 61,360,000.00	PHP 19,660,000.00	PHP 19,700,000.00		



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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-15a-001	Travelling Expenses	Office of the Municipal Health Officer (OMHO)	-	January-December 2024				Gen Fund	PHP 200,000.00	PHP 200,000.00		Travelling Expenses
8000-15a-002	Gender and Development Program	-do-	-	January-December 2024				Gen Fund/National Fund	PHP 0.00	PHP 0.00		Gender and Development Program
8000-15a-003	Office Supplies Expenses	-do-	Shopping / SVP	January, April, July, October 2024				Gen Fund	PHP 150,000.00	PHP 150,000.00		Office Supplies Expenses
8000-15a-004	Drugs and Medicines	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 2,000,000.00	PHP 2,650,000.00	-	Drugs and Medicines
8000-15a-005	Anti Rabies Program	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 2,000,000.00	PHP 2,000,000.00	-	Anti Rabies Program
8000-15a-006	Dental and Laboratory Expense	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 800,000.00	PHP 800,000.00		Dental and Laboratory Expense
8000-15a-008	National TB Program	-do-	SVP/Competitive Bidding	January, April, July, October 2024				GAD	PHP 1,000,000.00	PHP 1,000,000.00		National TB Program
8000-15a-009	Internet Expense	-do-	-	January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Internet Expense
8000-15a-010	Other Professional Services	-do-	-	January-December 2024				Gen Fund	PHP 1,800,000.00	PHP 1,800,000.00		Other Professional Services
8000-15a-011	GAD : Nutrition	-do-	SVP/Competitive Bidding	January-December 2024				Gen Fund/National Fund	PHP 8,500,000.00	PHP 8,500,000.00		GAD : Nutrition
8000-15a-012	GAD : Sanitation and Environment Expenses	-do-	SVP/Competitive Bidding	January-December 2024				Gen Fund	PHP 1,300,000.00	PHP 1,300,000.00	-	GAD : Sanitation and Environment Expenses
	TOTAL								PHP 17,800,000.00	PHP 18,450,000.00	PHP 0.00	



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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-15a-013	Hazardous Waste Disposal	Office of the Municipal Health Officer (OMHO)	SVP/Competitive Bidding	January-December 2024				Gen Fund	PHP 1,000,000.00	PHP 1,000,000.00		Disposal of hazardous waste
8000-15a-014	GAD : Maternal and Child Care	-do-	SVP/Competitive Bidding	January-December 2024				Gen Fund	PHP 500,000.00	PHP 500,000.00		GAD : Maternal and Child Care
8000-15a-015	GAD : Expanded Program on Immunization	-do-	SVP	January-December 2024				Gen Fund	PHP 150,000.00	PHP 150,000.00	-	GAD : Expanded Program on Immunization
8000-15a-016	Control of Diarrheal Disease	-do-	-	January-December 2024				Gen Fund	PHP 30,000.00	PHP 30,000.00		Control of Diarrheal Disease
8000-15a-017	Acute Respiratory Infection	-do-	SVP/Competitive Bidding	January-December 2024				Gen Fund	PHP 300,000.00	PHP 300,000.00		Acute Respiratory Infection
8000-15a-018	Family Planning Program	-do-	SVP/Competitive Bidding	January-December 2024				GAD	PHP 300,000.00	PHP 300,000.00		Family Planning Program
8000-15a-019	National Leprosy Program	-do-	SVP	January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		National Leprosy Program
8000-15a-020	STI-HIV/AIDS Prevention Program	-do-	SVP	January-December 2024				GAD	PHP 70,000.00	PHP 70,000.00		STI-HIV/AIDS Prevention Program
8000-15a-021	Dengue Awareness Program	-do-	-	January-December 2024				Gen Fund	PHP 200,000.00	PHP 200,000.00		Dengue Awareness Program
8000-15a-022	Emerging and Re-emerging Infectious Diseases	-do-	-	January-December 2024				Gen Fund	PHP 500,000.00	PHP 500,000.00		Emerging and Re-emerging Infectious Diseases
8000-15a-023	Leptospirosis Control Program	-do-	-	January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Leptospirosis Control Program
8000-15a-024	Mental Health Program	-do-	-	January-December 2024				GAD	PHP 30,000.00	PHP 30,000.00		Mental Health Program
8000-15a-025	Helminthiasis Control Program	-do-	-	January-December 2024				Gen Fund	PHP 10,000.00	PHP 10,000.00		Helminthiasis Control Program
	TOTAL								PHP 3,190,000.00	PHP 3,190,000.00	PHP 0.00	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-15a-026	LGU Funded Philhealth Enrollment for Indigent People	Office of the Municipal Health Officer (OMHO)		January-December 2024				Gen Fund	PHP 360,000.00	PHP 360,000.00		LGU Funded Philhealth Enrollment for Indigent People
8000-15a-027	Blood Letting Program	-do-	-	January-December 2024				Gen Fund	PHP 100,000.00	PHP 100,000.00		Blood Letting Program
8000-15a-028	NCD Program	-do-	SVP/Competitive Bidding	January-December 2024				Gen Fund	PHP 2,000,000.00	PHP 2,000,000.00		NCD Program
8000-15a-029	Cancer Prevention Program	-do-	-	January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Cancer Prevention Program
8000-15a-030	Disease Surveillance Outbreak Control	-do-	-	January-December 2024				Gen Fund	PHP 100,000.00	PHP 100,000.00		Disease Surveillance Outbreak Control
8000-15a-031	Disaster Preparedness and Emergency Management	-do-	SVP/Competitive Bidding	January-December 2024				Gen Fund	PHP 200,000.00	PHP 200,000.00		Disaster Preparedness and Emergency Management
8000-15a-032	Adolescent Health and Development Program	-do-	-	January-December 2024				Gen Fund	PHP 100,000.00	PHP 100,000.00		Adolescent Health and Development Program
8000-15a-033	Renal Disease Control Program	-do-	-	January-December 2024				Gen Fund	PHP 100,000.00	PHP 100,000.00		Renal Disease Control Program
8000-15a-034	Telephone Expenses-Mobile	-do-	SVP	January-December 2024				Gen Fund	PHP 0.00	PHP 0.00		Telephone Expenses-Mobile
8000-15a-035	Repair and Maintenance of Equipment	-do-	SVP/Competitive Bidding	Jan-Apr-May-Jul-Nov-Dec 2024				Gen Fund	PHP 40,000.00	PHP 40,000.00		Repair and Maintenance of Equipment
8000-15a-036	Furniture and Equipment Outlay	-do-	SVP/Competitive Bidding	January and July 2023				Gen Fund	PHP 450,000.00		PHP 450,000.00	Furniture and Equipment Outlay
	TOTAL							PHP 3,050,000.00	PHP 3,050,000.00	PHP 0.00		
	GRAND TOTAL							PHP 24,040,000.00	PHP 24,690,000.00	PHP 0.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-15b-001	Travelling Expenses	Cuyapo Infirmary		January-December 2024				Economic Enterprise	PHP 80,000.00	PHP 80,000.00		Travelling Expenses
8000-15b-002	Training and Seminars	-do-		January-December 2024				Economic Enterprise	PHP 70,000.00	PHP 70,000.00		Training and Seminars
8000-15b-003	Office Supplies and Expenses	-do-	Shopping / SVP	January-December 2024				Economic Enterprise	PHP 75,000.00	PHP 75,000.00		Office Supplies and Expenses
8000-15b-004	Food Supplies Expenses	-do-	Shopping / SVP	January-December 2024				Economic Enterprise	PHP 170,000.00	PHP 170,000.00		Food Supplies
8000-15b-005	Drugs and Medicines	-do-	Shopping / SVP	January/April/July/October 2024				Economic Enterprise	PHP 900,000.00	PHP 900,000.00		Drugs and Medicines
8000-15b-006	Medical,Dental, and Laboratory Supplies Expenses	-do-	Shopping / SVP	January/April/July/October 2024				Economic Enterprise	PHP 362,789.76	PHP 362,789.76		Medical,Dental, and Laboratory Supplies Expenses
8000-15b-007	Other Supplies and material expenses	-do-	Shopping / SVP	January/April/July/October 2024				Economic Enterprise	PHP 0.00	PHP 0.00		Other Supplies and material expenses
8000-15b-008	Repair and Maintenance: Machinery Equipment	-do-	Shopping / SVP	January-December 2024				Economic Enterprise	PHP 40,000.00	PHP 40,000.00		Repair and Maintenance: Machinery Equipment
8000-15b-009	Repair and Maintenance: Transportation Equipment	-do-	Shopping / SVP	January-December 2024				Economic Enterprise	PHP 0.00	PHP 0.00		Repair and Maintenance: Transportation Equipment
8000-15b-010	Other Maintenance and Operating Expenses	-do-		January-December 2024				Economic Enterprise	PHP 110,000.00	PHP 110,000.00		Other Maintenance and Operating Expenses
8000-15b-011	Internet Expense	-do-	-	January-December 2024				Economic Enterprise	PHP 25,000.00	PHP 25,000.00		Internet Expense
8000-15b-012	Utilities Expense: Water	-do-	-	January-December 2024				Economic Enterprise	PHP 85,000.00	PHP 85,000.00		Utilities Expense: Water
8000-15b-013	Electricity and Generator Charge	-do-	-	January-December 2024				Economic Enterprise	PHP 315,000.00	PHP 315,000.00		Electricity and Generator Charge
8000-15b-014	Telephone Expense	-do-	Shopping / SVP	January-December 2024				Economic Enterprise	PHP 10,000.00	PHP 10,000.00		Telephone Expense
	TOTAL								PHP 2,242,789.76	PHP 2,242,789.76	PHP 0.00	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-15b-015	Other Professional Services	Cuyapo Infirmary		January-December 2024				Economic Enterprise	PHP 2,400,000.00	PHP 2,400,000.00		Other Professional Services
8000-15b-016	Environment/Sanitary Services	-do-	Shopping / SVP	January-December 2024				Economic Enterprise	PHP 30,000.00	PHP 30,000.00		Environment/Sanitary Services
8000-15b-017	Purchase of Equipmet for Triage Area,ER,DR, Wards	-do-	Competitive bidding/Shopping / SVP	January-December 2024				Economic Enterprise	PHP 500,000.00		PHP 500,000.00	Purchase of Equipment
8000-15b-018	Procurement of Ambulance Service Equipment and Supplies	-do-	Shopping / SVP	January-December 2024				Economic Enterprise	PHP 200,000.00		PHP 200,000.00	Procurement of Ambulance Service Equipment and Supplies
8000-15b-019	Installation of Philhealth Submission System	-do-	Competitive bidding	January-December 2024				Economic Enterprise	PHP 2,000,000.00		PHP 2,000,000.00	Philhealth Submission System
8000-15b-020	Installation of Hospital Information System-Electronic Medical Record and Procurement and Inventory System	-do-	Competitive bidding/Shopping / SVP	January-December 2024				Economic Enterprise	PHP 2,000,000.00		PHP 2,000,000.00	Hospital Information System
8000-15b-021	Installation of Fire Sprinkler System	-do-	Competitive bidding/Shopping / SVP	January-December 2024				Economic Enterprise	PHP 1,500,000.00		PHP 1,500,000.00	Sprinkler system
8000-15b-022	Secure DENR PTO, Discharge Permit and PCO Accreditation	-do-	-	January-December 2024				Economic Enterprise	PHP 90,000.00	PHP 90,000.00		Accreditation
8000-15b-023	Hospital LTO	-do-	-	January-December 2024				Economic Enterprise	PHP 10,000.00	PHP 10,000.00		Hospital LTO
8000-15b-024	Phil Health Accreditation	Cuyapo Infirmary	-	January-December 2024				Economic Enterprise	PHP 20,000.00	PHP 20,000.00		Accreditation
	TOTAL							PHP 8,750,000.00	PHP 2,550,000.00	PHP 6,200,000.00		
	GRAND TOTAL							PHP 10,992,789.76	PHP 4,792,789.76	PHP 6,200,000.00		



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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-01-001	Travelling Expenses	Public Employment Service Office (PESO)	-	January-December 2024				Gen Fund	PHP 30,000.00	PHP 30,000.00		Travelling Expenses
8000-01-002	Training Expenses	-do-	-	January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Training Expenses
8000-01-003	Office Supplies Expense	-do-	-	January-December 2024				Gen Fund	PHP 10,000.00	PHP 10,000.00		Office Supplies Expense
8000-01-004	Other Maint. & Operating Expenses	-do-	-	January-December 2024				Gen Fund	PHP 10,000,000.00	PHP 10,000,000.00		Other Maint. & Operating Expenses
	TOTAL								PHP 10,090,000.00	PHP 10,090,000.00	PHP 0.00	



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Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Activity/ Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-16-001	Travelling Expenses	Office of the Municipal Mayor (OMM)	-	January-December 2024				Gen Fund	PHP 120,000.00	PHP 120,000.00		Travelling Expenses
8000-16-002	Gender and Development : Training Seminar	-do-	-	January-December 2024				GAD	PHP 3,000,000.00	PHP 3,000,000.00		Gender and Development : Training Seminar
8000-16-003	Gender and Development : Donations, AICS	-do-	-	January-December 2024				GAD	PHP 3,000,000.00	PHP 3,000,000.00		Gender and Development : Donations, AICS
8000-16-004	Scholarship Expenses	-do-	-	January-December 2024				GAD	PHP 3,000,000.00	PHP 3,000,000.00		Scholarship Expenses
8000-16-005	Gas, Oil, and Lubricants Expenses	-do-	Competitive bidding/SVP/Shopping	January-December 2024				Gen Fund	PHP 2,500,000.00	PHP 2,500,000.00		Gas, Oil, and Lubricants Expenses
8000-16-006	Electricity	-do-		January-December 2024				Gen Fund	PHP 3,280,000.00	PHP 3,280,000.00		Electricity
8000-16-007	Water Expenses	-do-		January-December 2024				Gen Fund	PHP 400,000.00	PHP 400,000.00		Water Expenses
8000-16-008	Telephone Expenses	-do-		January-December 2024				Gen Fund	PHP 60,000.00	PHP 60,000.00		Telephone Expenses
8000-16-009	Internet Expenses	-do-		January-December 2024				Gen Fund	PHP 50,000.00	PHP 50,000.00		Internet Expenses
8000-16-010	Awards/Rewards Expenses	-do-		January-December 2024				Gen Fund	PHP 200,000.00	PHP 200,000.00		Awards/Rewards Expenses
8000-16-011	Confidential Expenses	-do-		January-December 2024				Gen Fund	PHP 630,000.00	PHP 630,000.00		Confidential Expenses
8000-16-012	Other Professional Services	-do-		January-December 2024				Gen Fund	PHP 1,600,000.00	PHP 1,600,000.00		Other Professional Services
8000-16-013	Peoples Law Enforcement Board	-do-		January-December 2024				Gen Fund	PHP 75,000.00	PHP 75,000.00		Peoples Law Enforcement Board
8000-16-014	Other General Services	-do-		January-December 2024				Gen Fund	PHP 4,500,000.00	PHP 4,500,000.00		Other General Services
	TOTAL								PHP 22,415,000.00	PHP 22,415,000.00	PHP 0.00	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Office of the Municipal Mayor (OMM)										
8000-16-015	Repair and Maintenance - Machinery Equipment	-do-	Shopping / SVP		January-December 2024			Gen Fund	PHP 250,000.00	PHP 250,000.00		Repair and Maintenance - Machinery Equipment
8000-16-016	Repair and Maintenance - Transportation Equipment	-do-	Shopping / SVP		January-December 2024			Gen Fund	PHP 500,000.00	PHP 500,000.00		Repair and Maintenance - Transportation Equipment
8000-16-017	Repair and Maintenance - Furnitures and Fixtures	-do-	Shopping / SVP		January-December 2024			Gen Fund	PHP 50,000.00	PHP 50,000.00		Repair and Maintenance - Furnitures and Fixtures
8000-16-018	Transportation and Delivery Expenses	-do-	-		January-December 2024			Gen Fund	PHP 150,000.00	PHP 150,000.00		Transportation and Delivery Expenses
8000-16-019	Gender and Development (GAD)	-do-	Competitive Bidding/Shopping / SVP		January-December 2024			Gen Fund	PHP 1,500,000.00	PHP 1,500,000.00		Gender and Development (GAD)
8000-16-020	Other Maintenance and Operating Expenses	-do-	-		January-December 2024			Gen Fund	PHP 2,884,417.52	PHP 2,884,417.52		Other Maintenance and Operating Expenses
8000-16-021	Katarungang Pambarangay	-do-	-		January-December 2024			Gen Fund	PHP 51,000.00	PHP 51,000.00		Katarungang Pambarangay
8000-16-022	SEF-Programs / Projects / Activities (MOOE)	-do-	Competitive Bidding / Shopping / SVP		January-December 2024			Gen Fund	PHP 3,000,000.00	PHP 3,000,000.00		SEF-Programs / Projects / Activities (MOOE)
	TOTAL								PHP 8,385,417.52	PHP 8,385,417.52	PHP 0.00	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-16-023	Procurement of CCTV, LED, Macro Air	Office of the Municipal Mayor (OMM)		January-December 2024				Gen Fund	PHP 2,500,000.00		PHP 2,500,000.00	Procurement of equipments
8000-16-024	Procurement of the ff: Air Conditioning Units, Televisions, Two (2) Desktop Computers, 2 Laptops, 2 Printers, Office Chairs and tables, Sound System and Projectors, Desk Name Plates	-do-	Competitive bidding/Shopping / SVP	January-December 2024				Gen Fund	PHP 1,000,000.00	PHP 500,000.00	PHP 500,000.00	Procurement of equipments
8000-16-025	Procurement of Decorations for Annual Lighting Ceremony	-do-	Competitive bidding/Shopping / SVP	November-December 2024				Gen Fund	PHP 500,000.00		PHP 500,000.00	Various decorations for lighting ceremony during the Christmas season
8000-16-026	Aid to 51 Brgys.	-do-	Competitive bidding/Shopping / SVP	January-December 2024				Gen Fund	PHP 5,100,000.00		PHP 5,100,000.00	Aid to 51 Brgys.
8000-16-027	Purchase of Tri-Wheels	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 0.00		PHP 0.00	Purchase of Tri-Wheels
8000-16-028	Purchase of Solar Lights	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 1,000,000.00		PHP 1,000,000.00	Purchase of Solar Lights
8000-16-029	Purchase of Bicycles	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 160,000.00		PHP 160,000.00	Purchase of Bicycles
8000-16-030	Purchase of Motorcycles	-do-	Competitive Bidding	January-December 2024				Gen Fund	PHP 800,000.00		PHP 800,000.00	Purchase of Motorcycles
8000-16-031	Purchase of Jetmatic & Cylinder Pumps	-do-	Competitive Bidding/SVP	January-December 2024				Gen Fund	PHP 500,000.00		PHP 500,000.00	Purchase of Jetmatic & Cylinder Pumps
8000-16-032	Installation of CCTVs to strategic areas in the municipality	-do-	Competitive Bidding/SVP	January-December 2024				Gen Fund	PHP 1,500,000.00		PHP 1,500,000.00	Installation of CCTVs to strategic areas in the municipality
	TOTAL							PHP 13,060,000.00	PHP 500,000.00	PHP 12,560,000.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-16-033	Installation of Big Public LED Projectors	Office of the Municipal Mayor (OMM)	Competitive Bidding	January-December 2024				Gen Fund	PHP 2,000,000.00		PHP 2,000,000.00	Installation of Big Public LED Projectors
8000-16-034	Repainting of Municipal Facility	-do-	Shopping / SVP	January-December 2024				Gen Fund	PHP 200,000.00	PHP 200,000.00		Repainting of Municipal Facility
8000-16-035	Other MOOE-Foods and Tokens	-do-	Competitive Bidding/SVP/Shopping	January-December 2024				Gen Fund	PHP 4,000,000.00	PHP 4,000,000.00		Other MOOE-Foods and Tokens
8000-16-036	Brgy. Immersion Program	-do-	Competitive Bidding / Shopping	January-December 2024				GAD	PHP 900,000.00	PHP 900,000.00		Immersion in 51 brgy. of the municipality
8000-16-037	Purchase of Lot for School Bldg. (Tertiary level)	-do-		January-December 2024				Gen Fund	PHP 5,000,000.00		PHP 5,000,000.00	Purchase of Lot for School Bldg. (Tertiary level)
8000-16-038	Impementation of Programs for Sectoral (Women, Solo Parents, Senior, TODAs and other recognized and accredited sectors and organizations)	-do-	Competitive Bidding/SVP/Shopping	January-December 2024				GAD	PHP 1,000,000.00	PHP 1,000,000.00		Implementation of Sectoral Programs
	TOTAL								PHP 13,100,000.00	PHP 6,100,000.00	PHP 7,000,000.00	
	GRAND TOTAL								PHP 56,960,417.52	PHP 37,400,417.52	PHP 19,560,000.00	

Prepared by:

Recommending Approval:

MECHELLE D. BAUTISTA, CPA
Head, BAC Secretariat

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BAC Chairperson

ORLANDO S. RAMOS
BAC Vice Chairperson

CHARLIE J. RIVERA
BAC Member

FREDDIE A. DAGDAG, JR.
BAC Member

ENGR. BONIFACIO FELIPE, JR.
BAC Member

() Approved
() Disapproved

FLORIDA PAGUIO-ESTEBAN, MD.
Head of Procuring Entity/
Municipal Mayor



Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MDOE	CO	
8000-16-033	Installation of Big Public LED Projectors	Office of the Municipal Mayor (OMM)	Competitive Bidding		January-December 2024		Gen Fund	PHP 2,000,000.00		PHP 2,000,000.00		Installation of Big Public LED Projectors
8000-16-034	Repainting of Municipal Facility	-do-	Shopping / SVP		January-December 2024		Gen Fund	PHP 200,000.00	PHP 200,000.00			Repainting of Municipal Facility
8000-16-035	Other MDOE-Foods and Tokens	-do-	Competitive Bidding/SVP/Shopping		January-December 2024		Gen Fund	PHP 4,000,000.00	PHP 4,000,000.00			Other MDOE-Foods and Tokens
8000-16-036	Brgy. Immersion Program	-do-	Competitive Bidding/ Shopping		January-December 2024		GAD	PHP 900,000.00	PHP 900,000.00			Immersion in S.I. brgy's of the municipality
8000-16-037	Purchase of lot for School Bldg. (Tertiary level)	-do-			January-December 2024		Gen Fund	PHP 5,000,000.00		PHP 5,000,000.00		Purchase of lot for School Bldg. (Tertiary level)
8000-16-038	Implementation of Programs for Sectoral (Women, Solo Parents, Senior, TODAs and other recognized and accredited sectors and organizations)	-do-	Competitive Bidding/SVP/Shopping		January-December 2024		GAD	PHP 1,000,000.00	PHP 1,000,000.00			Implementation of Sectoral Programs
	TOTAL							PHP 13,100,000.00	PHP 6,100,000.00	PHP 7,000,000.00		
	GRAND TOTAL							PHP 56,960,417.52	PHP 37,400,417.52	PHP 19,560,000.00		

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Head, BAC Secretariat

() Approved
() Disapproved

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