

**GENDER AND DEVELOPMENT (GAD) ANNUAL ACCOMPLISHMENT REPORT**

C.Y. 2018

Region  
Province  
Municipality

**III**  
**Nueva Ecija**  
Cuyapo

Total LGU budget:  
Total GAD Expenditure:

**181,187,522.96**  
**3,635,196.00**

Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Target and Indicator	Actual Results	Total Approved GAD Budget	Actual Cost/ Expenditure	Variance/ Remarks
<b>Client-focused</b>								
Violence against women and their children	To empower women and to educate them regarding their rights under RA 9262 and Magna Carta of Women.	Assistance to women in especially difficult circumstanceses (WEDC)	Orientation on RA 9262 and Magna Carta of Women	2,000 mothers from the 51 barangays of Cuyapo attended the orientation by March 2018	2,000 mothers from the 51 barangays of Cuyapo attended the orientation by March 2018	100,000.00	21,686.00	(78,314.00) Other expenses were shouldered by barangay
	To provide the victims of gender-based violence with psychosocial counseling	Assistance to women in especially difficult circumstanceses (WEDC)	Psycho-social counseling conducted by a registered social worker	5 victims of VAWC provided with psycho-social counseling by the end of 2018	5 victims of VAWC and women in especially difficult circumstances provided with psycho-social counseling and assistance by the end of 2018	10,000.00	10,000.00	-
	To assist victims of gender-based violence in attending court hearings	Assistance to women in especially difficult circumstanceses (WEDC)	Assistance in attending court hearings (Transportation)	5 victims of gender-based violence who filed case against the defendant will be provided with transportation assistance everytime she attends court hearing by the end of 2018	5 cases were reported in this office provided with assistance	10,000.00	10,000.00	-
Low recognition of women's role in the society	To recognize the significant role of the women in the society	Women's Welfare Program	Women's Month Celebration	Women's Month Celebration conducted every March	Representatives from the 51 Barangays of Cuyapo attended Women's Month Celebration	100,000.00	58,730.00	(41,270.00)

	To to provide women with alternative source of income	Practical Skills and Development Program	Skills training on Housekeeping, Food Processing, Dressmaking	100 women availed skills training program by the end of 2018	51 women availed skills training program on Cornhusk Craft Making	150,000.00	6,750.00	(143,250.00) The program was jointly sponsored by DTI and DOT.
Climate Change Adaptation	To educate people in every barangay regarding climate change adaptation	Climate Change Adaptation	Provision of training for re: Climate Change Adaptation (i.e. Seedling Production, Handicrafts Making, Solid Waste Segregation and Household Composting)	50 persons per barangay provided with knowledge re: Climate Change Adaptation by the end of 2018	826 participants attended orientation on Climate Change Adaptation, 126 participants joined tree planting	200,000.00	6,661.00	(193,339.00) Other expenses were shouldered by partner stakeholders like school and barangays
Poor family management and child neglect	To provide parents with knowledge on how to effectively manage their family despite poverty.	Parent Effectiveness Service	Conduct Parents Effectiveness Service (PES)	2,000 parents participated in Parents Effectiveness Service (PES) within the 2nd and 3rd quarter of 2018	2,000 parents participated in Parents Effectiveness Service (PES)	100,000.00	38,550.00	(61,450.00) Other expenses were shouldered by barangay
Lack of community involvement of out-of-school youth (OSY)	To empower youth through providing programs and services	Unlad Kabataan Program	Organize OSY in each barangay	20 OSYs organized per barangay at the end of 2018	OSYs organized per barangay	50,000.00	-	(50,000.00) Minimal expenses were shouldered by barangay
		Practical Skills and Development Program	Skills training	200 OSYs provided with skills training from March to June 2018	Youth enrolled in Alternative Learning System of DepEd provided with different skills training	300,000.00	-	(300,000.00) Skills Trainings were conducted by DepEd - ALS in partnership with TESDA
		Scholarship Program	Scholarship Program	200 youth provided with scholarship by the end of 2018	200 youth provided with scholarship	600,000.00	600,000.00	-

			Sports Fest	200 youth participated in the Sport Fest by 1st quarter of 2018	200 individuals participated in different sports fest	100,000.00	100,000.00	-
Continuous development of Child Development Workers in the implementation of Early Childhood Care and Development (ECCD)	To provide Child Development Workers with training for their continuous development in the implementation of ECCD		Continuous training and seminars	32 Child Development Workers attended trainings and seminars re: Implementation of ECCD by May 2018	50 Child Development Workers attended trainings and seminars re: Implementation of ECCD on Maay 2018	192,000.00	54,240.00	(137,760.00) Expenses of other Child Development Workers shouldered by their respective barangays
Limited knowledge of Solo Parents on their benefits and privileges	To provide solo parents with information regarding their benefits and privileges under RA 8972	Programs for Solo Parents	Organize Solo Parents per Barangangay	20 solo parents per barangay organized by the end of 2018	Solo parents organized per barangay	50,000.00		(50,000.00) Minimal expenses were shouldered by barangay
		Programs for Solo Parents	Information dissemination on the benefits and privileges of solo parents and their children under RA 8972 or the Solo Parent's Welfare Act	20 solo parents per barangay provided with information regarding their benefits and privileges by the end of 2018	20 solo parents per barangay provided with information regarding their benefits and privileges	100,000.00	23,539.00	(76,461.00)
Limited knowledge of PWD regarding their benefits and privileges	To provide PWD with information regrding their benefits and privileges under RA 9442	Programs for PWD	Organize PWD per barangay	20 PWDs per barangay organized by the end of 2018	PWDs organized per barangay	50,000.00	-	(50,000.00) Expenses such as snacks were shouldered by barangay
			Information dissemination on their benefits and privileges	20 PWDs per barangay attended the orientation by December 2018	20 PWDs per barangay attended the orientation by December 2018	100,000.00	100,000.00	-

Limited knowlegde of Senior citizens on their benefits and privileges	To provide senior citizens with knowledge and information regarding RA 9994 and 10645	Senior Citizens Welfare Program	Information dissemination on their benefits and privileges	50 SC per barangay attended the orientation by December 2018	50 SC per barangay attended the orientation	150,000.00	150,000.00	-
Economic insecurity among women farmers	To provide women farmers with alternative souce of income	Practical Skills and Development Program	Skills training on Cornhusk crafts making	105 participants provided with skills training on cornhusk crafts making by 2nd quarter of 2018	Not implemented	75,000.00		(75,000.00)
		Practical Skills and Development Program	Training on Food Processing * Squash Processing * Meat Processing	40 participants provided with skills training by the 2nd quarter of 2018	500 farmers, teachers and 4Ps beneficiaries trained on vegetable production and provided with seedlings	60,000.00	60,000.00	- Instead of providing cornhusk training, Squash processing, meat processing, MAO provided vegetable production
			Vermicomposting seminar	50 participants participated in vermicomposting seminar by 2nd quarter of 2018	50 participants participated in vermicomposting seminar conducted by LGU and 20 participants had undergone training on vermicomposting under the Central Luzon Agriculture and Fisheries Extension Network program	30,000.00	-	(30,000.00) Expenses were shouldered by partner stakeholders such as CLSU, ATI and Provincial Veterinary Office

Limited financial resources especially during emergency	To provide clients with timely assistance during emergency	Assistance to Individuals in Crisis Situation (AICS)	Assistance to individuals in crisis situation	1,000 individuals provided with assistance by the end of 2018	960 individuals provided with assistance by the end of 2019	2,000,000.00	1,596,000.00	(404,000.00) DSWD Regional Office No. 3 transferred 900,000.00 fund for E-AICS in the municipality of Cuyapo
Family Planning Program	To increase contraceptive prevalence rate to 65%	Family Planning Program	1. Identifying women at reproductive age (WRA) with unmet needs 2. Conduct Family Planning Usapan Activity on 51 barangays 3. Tracking of dropout of continuing users 4. Coordinates to hospitals performing family planning method	8,175 women have undergone family planning by the end of 2018	7,160 women	50,000.00	16,000.00	(34,000.00)
Breastfeeding Advocacy	To establish breastfeeding area in the Rural Health Unit of Cuyapo, Nueva Ecija to encourage mothers to practice exclusive breastfeeding for their newborn babies	Breastfeeding Advocacy	Construction of Breastfeeding area in the RHU	Breastfeeding area in the RHU constructed by the end of 2018	Availability of breastfeeding area	100,000.00	-	(100,000.00) RHU allotted temporary space for the breastfeeding area

Maternal Care Program	To increase Anti Natal Care 4 (ANC4) Coverage	Maternal Care Program	<ol style="list-style-type: none"> <li>1. Early identification of 1st trimester pregnancy</li> <li>2. Tracking of pregnant for follow up visits for 1-1-2 rule</li> <li>3. STI surveillance to all pregnant</li> <li>4. Fetal Blood Sampling (FBS)FBS testing to all pregnant</li> <li>5. Micronutrient supplementation to all pregnant</li> <li>6. Exclusive Breast Feeding Advocacy</li> <li>7. Dental Care</li> <li>8. Referral of complicated pregnancy to higher level facility</li> <li>9. Tetanus injection for Complete Protection at Birth (CPAB)</li> <li>10. Safe delivery and motherhood</li> </ol>	1,791 pregnant women provided with services by the end of 2018	845 pregnant women provided with services	185,738.00	18,000.00	(167,738.00)
					Different Dental Programs	139,540.00	139,540.00	-
Adolescent and Youth Development	To decrease number of teenage pregnancy		<ol style="list-style-type: none"> <li>1. Awareness campaign on risk of teenage pregnancy</li> <li>2. Conduct gender and sensitivity training schools</li> </ol>	1,000 teenagers informed about the risk of teenage pregnancy by the end of 2018	1,100 teenagers informed about the risk of teenage pregnancy	50,000.00	10,000.00	(40,000.00)

STI/HIV/AIDS Control Program	Early identification of STI/ Diseases		1. Screening of all GROs for possible STI 2. Awareness campaign on prevention of STI/HIV/AIDS 3. Strict compliance in securing health certificate to all GROs	300 individuals gained knowledge regarding STI by the end of 2018	800 individuals gained knowledge regarding STI by the end of 2018  LGBT celebrated World's Aids Day  Bloodletting Expenses	100,000.00  23,500.00  17,000.00	75,000.00  23,500.00  17,000.00	(25,000.00)  -  -
Cervical Cancer Prevention	Early detection and prevention of cervical cancer		1. Conduct Visual Inspection Acetic Acid (VIA) as initial screening of cervical cancer to all women 25y/o and above 2. Referral of all women screened positive for VIA 3. Information dissemination campaign	80% of women 25 y/o above have undergone VIA as initial screening of cervical cancer by the end of 2018	300 women had undergone VIA as initial screening of Cervical Cancer	30,000.00	-	(30,000.00) Supplies were provided by DOH
<b>SUB-TOTAL A</b>						<b>5,222,778.00</b>	<b>3,135,196.00</b>	<b>(2,087,582.00)</b>
<b>Organization-focused</b>								

Gender and Development Training for all the employees of LGU Cuyapo	To conduct gender and development training for all the employees of LGU Cuyapo		Gender and Development Training	100% of LGU employees attended the training by the 2nd quarter of 2018	LGU employees attended the training	500,000.00	500,000.00	
<b>SUB-TOTAL B</b>						500,000.00	500,000.00	-
<b>GRAND TOTAL</b>						5,722,778.00	3,635,196.00	(2,087,582.00)
Prepared by:	<b>DANILO C. VELASCO, DVM</b> Chairperson, GFPS-TWG			Approved by:	<b>FLORIDA PAGUIO - ESTEBAN, M.D.</b> Local Chief Executive		Date: March 19, 2019 DAY/MM/YEAR	