

SUPPLEMENTAL PROCUREMENT PLAN

CY 2019

Province, City or Municipality : CUYAPO, NUEVA ECUIA

Plan Control No. _____

Department/Office: D.A _____

Item No.	Description	Unit Cost	Quantity	Planned Amount		Contingency		Total		Date submitted			
				Regular		Total		Total		DISTRIBUTION			
				Total Cost	Quantity	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Qty	Amount	Qty	Amount
1	Bond Paper Sub20 - Short	202.00	10	2,020.00	5	1,010.00	5	1,010.00	5	1,010.00			
2	Bond Paper Sub20 - Long	226.00	25	5,650.00	10	2,260.00	10	2,260.00	15	3,390.00			
3	Brown Envelope - Long	4.00	50	200.00	50	200.00							
4	Battery AA	30.00	12	360.00					12	360.00			
5	Casio Calculator - 12 Digits	420.00	2	840.00					2	840.00			
6	Correction Tape	25.00	24	600.00	12	300.00			12	300.00			
7	Epson Black	337.00	4	1,348.00	4	1,348.00							
8	Epson Cyan	337.00	4	1,348.00	4	1,348.00							
9	Epson Magenta	337.00	4	1,348.00	4	1,348.00							
10	Epson Yellow	337.00	4	1,348.00	4	1,348.00							
11	Folder Long	5.00	150	750.00	150	750.00							
12	Folder - Short	5.00	50	250.00	50	250.00							
13	Paper Clip Big	25.00	2	50.00	2	50.00							
14	Paper Clip - Small	15.00	2	30.00	2	30.00							
15	Pilot Ballpen 12's - Black	260.00	3	780.00	2	520.00			1	260.00			
16	Push pin with head box	100.00	3	300.00	3	300.00							
17	Puncher - Medium	85.00	1	85.00	1	85.00							
18	Scotch Tape - 2"	35.00	10	350.00	10	350.00							
19	Highlighter - Blue (ARTLINE)	31.50	4	126.00	4	126.00							
20	Highlighter - Yellow (ARTLINE)	31.50	4	126.00	4	126.00							
21	Highlighter - Red (ARTLINE)	31.50	4	126.00	4	126.00							
22	Stamp Pad Ink - Violet	90.00	2	180.00	2	180.00							
23	Sticker Paper (A4) - Pack	50.50	10	505.00	10	505.00							
24	Air Freshener - Glade 320ml	235.00	5	1,175.00	5	1,175.00							
25	Alcohol 500ml	85.00	12	1,020.00	12	1,020.00							
26	Downy (Sachet)	12.00	24	288.00	24	288.00							
27	Soft Broom (Walis Tambo)	180.00	1	180.00	1	180.00							
28	Surf Powder (Sachet)	8.00	36	288.00	24	192.00					12	96.00	
29	Tissue Roll - Joy	15.00	40	600.00	20	300.00					20	300.00	
30	Trash Can - Medium	180.00	2	360.00							2	360.00	
Total:				22,631.00		15,715.00						6,916.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ORLANDO S. RAMOS
Mun. Agriculturist

SUPPLEMENTAL PROCUREMENT PLAN
CY 2019

Province, City or Municipality - CUYAPO, NUEVA ECUIJA

Plan Control No. _____		Planned Amount		Contingency		Total		Date submitted				
Department/Office: Rural Health Office		Regular		Total		Total		DISTRIBUTION				
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty	4th Quarter Amount
1	Binder Clip 2" 51mm	108.00	2	216.00	2	216.00						
2	Binder Clip 1 1/8" width	68.00	2	136.00	2	136.00						
3	Bond Paper Sub20 - Short	202.00	10	2,020.00	10	2,020.00						
4	Bond Paper Sub20 - Long	226.00	10	2,260.00	10	2,260.00						
5	Brother Ink Black	450.00	5	2,250.00	5	2,250.00						
6	Bright Rubber Bond N.16	100.00	1	100.00	1	100.00						
7	Brown Envelope - Long	4.00	10	40.00	10	40.00						
8	Brown Envelope - Short	3.00	50	150.00	50	150.00						
9	Calculator 12 Digits (HL122L)	500.00	1	500.00	1	500.00						
10	Clip Board with cover	73.00	2	146.00	2	146.00						
11	Cork Board (Bulletin Board 2x2)	280.00	2	560.00	2	560.00						
12	Correction Tape	25.00	10	250.00	10	250.00						
13	Doing a Correction Tape Filter	50.00	1	50.00	1	50.00						
14	Double Sided Tape	30.00	5	150.00	5	150.00						
15	Elmer's Glue - Medium	55.00	4	220.00	4	220.00						
16	Epson Black	337.00	4	1,348.00	4	1,348.00						
17	Epson Cyan	337.00	2	674.00	2	674.00						
18	Epson Magenta	337.00	2	674.00	2	674.00						
19	Epson Yellow	337.00	2	674.00	2	674.00						
20	Expanding Envelope (Long)	20.00	51	1,020.00	51	1,020.00						
21	File Tray 3 Layers - Metal	600.00	2	1,200.00	2	1,200.00						
22	Folder Long	5.00	20	100.00	20	100.00						
23	Balpen - Blue	150.00	1	150.00	1	150.00						
24	Balpen - Red	150.00	1	150.00	1	150.00						
25	HBW Ballpen - Matrix	253.00	3	759.00	3	759.00						
26	Labeling Tape # 1/2 (Paramount Tape)	15.00	20	300.00	20	300.00						
27	Mongol Pencil 12's	68.00	2	136.00	2	136.00						
28	Metal Ruler	80.00	1	80.00	1	80.00						
29	Metal Binder Clip (big)	15.00	10	150.00	10	150.00						
30	Paper Clip Big	25.00	4	100.00	4	100.00						
31	Paper Clip - Small	15.00	3	45.00	3	45.00						
32	Pilot - Pentel Pen (Fine)	40.00	10	400.00	10	400.00						
33	Plastic Envelop with holder	80.00	5	400.00	5	400.00						
34	Plastic Envelop Long	15.00	12	180.00	12	180.00						
35	Plastic Stocker box A4	150.00	3	450.00	3	450.00						
36	Push pin with head box	100.00	2	200.00	2	200.00						
37	Record Book - 500	120.00	20	2,400.00	20	2,400.00						
38	Record Book - SMALL 200	40.00	18	720.00	18	720.00						
39	Record Book 300	57.00	15	855.00	15	855.00						
40	Scissor 8"	45.00	2	90.00	2	90.00						
41	Scotch Tape - 1"	25.00	4	100.00	4	100.00						
42	Stamp Pad Ink - Black	90.00	1	90.00	1	90.00						
43	Staple Wire #35	51.00	1	51.00	1	51.00						
44	Stapler - Max. with Remover	428.00	3	1,284.00	3	1,284.00						
45	Whiteboard	100.00	1	100.00	1	100.00						
46	Battery AA (2pcs/pack)	60.00	6	360.00	6	360.00						
47	Baygon Spray 200ml	232.00	3	696.00	3	696.00						
48	Broomstick (Wallis Tingting)	25.00	2	50.00	2	50.00						
49	Dishwashing Liquid - Joy 250ml	85.00	10	850.00	10	850.00						
50	Dowry Antibac Litr	210.00	6	1,260.00	6	1,260.00						
51	Floor Mop	190.00	3	570.00	3	570.00						
52	Garbage Bag Xtra Large Pack	250.00	4	1,000.00	4	1,000.00						
53	Garbage Bag Large Pack	200.00	3	600.00	3	600.00						
54	Garbage Bag Medium Pack	180.00	6	1,080.00	6	1,080.00						
55	Lysol Disinfectant Spray	275.00	5	1,375.00	5	1,375.00						
56	Lysol Antibacterial Soap 225ml	200.00	10	2,000.00	10	2,000.00						
57	Soft Broom (Wallis Tambo)	180.00	3	540.00	3	540.00						
58	Sponge	40.00	4	160.00	4	160.00						

59	Surf Powder (Sachet)	8.00	36	288.00	36	288.00				
60	Zonrox - Liter Color Safe	75.00	14	1,050.00	14	1,050.00				
61	Trash Can - Medium	180.00	6	1,080.00	6	1,080.00				
62	Zonrox - Liter	75.00	10	750.00	10	750.00				
63	3 in 1 Printer (Epson L120,L3110)	7,000.00	2	14,000.00	2	14,000.00				
Total:				51,637.00		51,637.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

NEMESIO B. BELMONTIE, JR., M.D.
Municipal Health Officer

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

CY 2019

Province, City or Municipality : CUYAPO, NUEVA ECJIA

Plan Control No. _____

Department/Office: MSWDO

Item No.	Description	Unit Cost	Quantity	Total Cost	Contingency			DISTRIBUTION					
					Planned Amount			2nd Quarter		3rd Quarter		4th Quarter	
					Regular	1st Quarter	Total	Qty	Amount	Qty	Amount	Qty	Amount
1	Bond Paper Sub20 - Short	202.00	15	3,030.00	3,030.00	15	3,030.00						
2	Correction Tape	25.00	12	300.00	150.00	6	150.00			6	150.00		
3	Cutter Big (Heavy Duty)	120.00	2	240.00	-		-			2	240.00		
4	Elmer's Glue - Big	100.00	3	300.00	300.00	3	300.00						
5	Epson Black	337.00	6	2,022.00	2,022.00	6	2,022.00						
6	Epson Cyan	337.00	2	674.00	674.00	2	674.00						
7	Epson Magenta	337.00	2	674.00	674.00	2	674.00						
8	Epson Yellow	337.00	2	674.00	674.00	2	674.00						
9	Fastener (Plastic)	41.00	4	164.00	82.00	2	82.00			2	82.00		
10	Folder Long	5.00	100	500.00	500.00	100	500.00						
11	Folder Short	5.00	20	100.00	-		-			20	100.00		
12	Highlighter - Yellow (STABILO)	45.00	2	90.00	-		-			2	90.00		
13	Mongol Pencil 12's	68.00	2	136.00	68.00	1	68.00			1	68.00		
14	My Gel Signpen 12's - Black	260.00	1	260.00	260.00	1	260.00						
15	Panda Ballpen 25's - Black	160.00	1	160.00	160.00	1	160.00						
16	Panda Ballpen 25's - Blue	160.00	1	160.00	160.00	1	160.00						
17	Paper Clip Big	25.00	4	100.00	100.00	4	100.00						
18	Paper Clip - Small	15.00	4	60.00	60.00	4	60.00						
19	Pilot - Pentel Pen (Fine)	40.00	5	200.00	200.00	3	120.00			2	80.00		
20	Record Book 300	57.00	8	456.00	456.00	8	456.00						
21	Sharpener	225.00	1	225.00	225.00	1	225.00						
22	Scissor 8"	55.00	2	110.00	110.00	2	110.00			2	110.00		
23	Scotch Tape - 3"	75.00	1	75.00	75.00	1	75.00			1	75.00		
24	Specialty Board (Long) Ceam	28.00	20	560.00	560.00	20	560.00						
25	Specialty Board (Short)	28.00	20	560.00	560.00	20	560.00						
26	Staple Wire #35	51.00	4	204.00	204.00	2	102.00			2	102.00		
27	Stapler - Genmes	220.00	2	440.00	440.00	2	440.00						
28	Stapler - Max with Remover	428.00	2	856.00	856.00	2	856.00			2	856.00		
29	Stamp Pad - Medium	135.00	2	270.00	270.00	2	270.00			2	270.00		
30	White Envelope Long (Box)	200.00	1	200.00	200.00	1	200.00						
31	Air Freshener - Glade 320ml	235.00	8	1,880.00	1,880.00	4	940.00			4	940.00		
32	Alcohol 500ml	85.00	11	935.00	935.00	4	340.00			7	595.00		
33	Baygon Spray 200ml	232.00	4	928.00	928.00	2	464.00			2	464.00		
34	Dishwashing Liquid - Joy 250ml	85.00	2	170.00	170.00	1	85.00			1	85.00		
35	Domex 250ml	55.00	1	55.00	55.00	1	55.00			1	55.00		
36	Floor Mop	190.00	1	190.00	190.00	1	190.00						
37	Pail Small	180.00	1	180.00	180.00	1	180.00						
38	Rug	50.00	6	300.00	300.00	6	300.00						
39	Soft Broom (Walis Tambo)	180.00	2	360.00	360.00	2	360.00						
40	Sponge	40.00	5	200.00	200.00	3	120.00			2	80.00		
41	Surf Powder (Sachet)	8.00	48	384.00	384.00	24	192.00			24	192.00		
42	Surf Fabric Con - Pink	8.00	48	384.00	384.00	24	192.00			24	192.00		
43	Tornado Mop	800.00	1	800.00	800.00	1	800.00			1	800.00		
44	Toilet Brush	150.00	1	150.00	150.00	1	150.00						
45	Tissue Roll - Joy	15.00	24	360.00	360.00	12	180.00			12	180.00		
46	Zonrox - Liter	75.00	2	150.00	150.00	2	150.00						
Total:				20,371.00	15,420.00	5,076.00	5,076.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

MYRNA R. MALAPIT
MSWDO

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
CY 2019

Province, City or Municipality : CUYAPO, NUEVA ECLEJA

Item No.	Description	Unit Cost	Quantity	Planned Amount Regular	Contingency		Total		DISTRIBUTION			
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Bond Paper Sub20 - Short	202.00	25	5,050.00	5	1,010.00			20	4,040.00		
2	Bond Paper Sub20 - Long	226.00	5	1,130.00		-			5	1,130.00		
3	Ballpen - Blue - Panda	150.00	1	150.00		-			1	150.00		
4	Panda Ballpen 25's - Black	150.00	2	300.00		-			2	300.00		
5	Carbon Paper - Long (Box)	685.50	2	1,371.00	1	685.50			1	685.50		
6	Correction Tape	25.00	20	500.00	10	250.00			10	250.00		
7	Elmer's Glue - Big	100.00	2	200.00		-			2	200.00		
8	Folder Long	6.00	100	600.00		-			100	600.00		
9	Mailing Envelope - Long (Box) 500's	350.00	1	350.00		-			1	350.00		
10	Mongo! Pencil 12's	68.00	1	68.00	1	68.00				-		
11	Paper Clip Big	35.00	4	140.00		-			4	140.00		
12	Scotch Tape - 1"	25.00	2	50.00		-			2	50.00		
13	Staple Wire #35	51.00	3	153.00		-			3	153.00		
14	Uni Pin Sign Pen 0.8	63.00	15	945.00	5	315.00			10	630.00		
15	USB 16Gig	620.00	5	3,100.00	5	3,100.00				-		
16	Air Freshener - Glade 320ml	235.00	4	940.00	2	470.00			2	470.00		
17	Alcohol 500ml	85.00	20	1,700.00	10	850.00			10	850.00		
18	Baygon Spray 200ml	232.00	2	464.00		-			2	464.00		
19	Battery AA (2pcs/pack)	60.00	4	240.00	4	240.00				-		
20	Soft Broom (Wallis Tambol)	170.00	2	340.00		-			2	340.00		
21	Tissue Roll - Joy	15.00	10	150.00	10	150.00				-		
22	Flash Drive 8GB	800.00	5	4,000.00	5	4,000.00				-		
Total:				21,941.00		11,138.50				10,802.50		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

SHIRLEY L. DOMINE
Municipal Civil Registrar

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
CY 2019

Province, City or Municipality : CUYAPO, NUEVA ECIIJA

Item No.	Description	Unit Cost	Quantity	Planned Amount Regular	Contingency		Total		DISTRIBUTION			
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Bond Paper Sub16 - Long	183.00	31	5,673.00	20	3,660.00	5	915.00	6	1,098.00		
2	Bond Paper Sub16 - Short	157.00	41	6,437.00	30	4,710.00		-	11	1,727.00		
3	Bond Paper Sub20 - Short	202.00	25	5,050.00	15	3,030.00	10	2,020.00				
4	Bond Paper Sub20 - Long	226.00	30	6,780.00	20	4,520.00	10	2,260.00				
5	Brown Envelope - Long	4.00	100	400.00	100	400.00		-				
6	Brown Envelope - Short	3.00	100	300.00	100	300.00		-				
7	Canon Ink	1,800.00	1	1,800.00		-	1	1,800.00				
8	Carbon Paper - Long (Box)	685.50	2	1,371.00	1	685.50	1	685.50				
9	Continuous Form (Triplicate)	833.00	3	2,499.00	3	2,499.00		-				
10	Correction Tape	25.00	63	1,575.00	48	1,200.00	12	300.00	3	75.00		
11	DDR4 4G Ram	2,750.00	2	5,500.00	2	5,500.00		-				
12	Elmer's Glue - Medium	55.00	10	550.00	5	275.00	2	110.00	3	165.00		
13	Epson Black	337.00	6	2,022.00	4	1,348.00	2	674.00				
14	Epson Cyan	337.00	4	1,348.00	2	674.00	2	674.00				
15	Epson Magenta	337.00	4	1,348.00	2	674.00	2	674.00				
16	Epson Yellow	337.00	4	1,348.00	2	674.00	2	674.00				
17	Fastener (Plastic)	41.00	14	574.00	10	410.00	2	82.00	2	82.00		
18	Fastener (Plastic - LONG)	180.00	4	720.00	4	720.00		-				
19	Folder Long	5.00	200	1,000.00	100	500.00	100	500.00				
20	Folder - Short	5.00	100	500.00	100	500.00		-				
21	HBW Ballpen - Matrix	253.00	3	759.00	2	506.00	1	253.00				
22	Mongol Pencil 12's	68.00	4	272.00	3	204.00		-	1	68.00		
23	My Gel Signpen 12's - Black	260.00	8	2,080.00	2	520.00	2	520.00	4	1,040.00		
24	My Gel Signpen 12's - Blue	260.00	2	520.00	2	520.00		-				
25	Panda Ballpen 25's - Black	160.00	2	320.00	2	320.00		-				
26	Panda Ballpen 25's - Blue	160.00	2	320.00	2	320.00		-				
27	Ballpen - Red - Panda	160.00	1	160.00		-		-	1	160.00		
28	Paper Clip Big	25.00	15	375.00	5	125.00	5	125.00	5	125.00		
29	Paper Clip - Small	15.00	5	75.00	5	75.00		-				
30	Pilot - Pentel Pen (fine)	45.00	2	90.00		-		-	2	90.00		
31	Pilot - Pentel Pen (Broad)	45.00	2	90.00		-		-	2	90.00		
32	Pilot Acrobail Ballpoint Pen	1,068.00	2	2,136.00		-	2	2,136.00				
33	Power Supply	1,800.00	1	1,800.00		-	1	1,800.00				
34	Puncher - Medium	85.00	2	170.00	2	170.00		-				
35	Rubber bond (Arrow) big	200.00	2	400.00	2	400.00		-				
36	Record Book 300	57.00	10	570.00	10	570.00		-				
37	Scissor 8"	45.00	5	225.00	3	135.00		-	2	90.00		
38	Scotch Tape - 1"	25.00	25	625.00	15	375.00	20	500.00	10	250.00		
39	Specialty Paper	50.00	20	1,000.00		-	20	1,000.00				
40	Staple Wire #35	51.00	16	816.00	11	561.00		-	5	255.00		
41	Stamp Pad Ink - Violet	90.00	1	90.00		-		-	1	90.00		
42	Sticker Paper (A4) - Pack	55.00	2	110.00		-		-	2	110.00		
43	Yellow Pad	45.00	3	135.00		-		-	3	135.00		
44	Alcohol 500ml	85.00	12	1,020.00	12	1,020.00		-				
45	Domex 250ml - Toilet Bowl Cleaner	65.00	3	195.00	3	195.00		-				
46	Floor Mop	190.00	3	570.00	3	570.00		-				
47	Rug	50.00	5	250.00	5	250.00		-				
48	Toilet Brush	150.00	3	450.00	3	450.00		-				
Total:				62,418.00	34,865.50	21,365.50	6,987.00					

Total:

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

CHARLEJ RIVERA
Municipal Administrator

SUPPLEMENTAL PROCUREMENT PLAN

CY 2019

Province, City or Municipality: CUYAYO, NUEVA ECJIA

Plan Control No. _____

Department/Office: MDRRMO

Planned Amount

Contingency

Total

Date submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
					Qty	Amount	Amount	Qty	Amount	Amount	Qty	Amount	Amount	Qty	Amount	Amount
1	Bond Paper Sub20 - Short	202.00	5	1,010.00	5	1,010.00	-	-	-	-	-	-	-	-	-	
2	Bond Paper Sub20 - Long	226.00	5	1,130.00	5	1,130.00	-	-	-	-	-	-	-	-	-	
3	Brown Envelope - Long	4.00	25	100.00	25	100.00	-	-	-	-	-	-	-	-	-	
4	Brown Envelope - Short	3.00	25	75.00	25	75.00	-	-	-	-	-	-	-	-	-	
5	Correction Tape	25.00	20	500.00	10	250.00	-	-	-	-	-	10	250.00	-	-	
6	Epson Black	337.00	3	1,011.00	3	1,011.00	-	-	-	-	-	-	-	-	-	
7	File Tray 3 Layers - Metal	600.00	2	1,200.00	2	1,200.00	-	-	-	-	-	-	-	-	-	
8	Folder Long	5.00	25	125.00	25	125.00	-	-	-	-	-	-	-	-	-	
9	Folder - Short	5.00	25	125.00	25	125.00	-	-	-	-	-	-	-	-	-	
10	HBW Ballpen - Box	135.00	2	270.00	2	270.00	-	-	-	-	-	-	-	-	-	
11	Highlighter - Blue (STATBILO)	45.00	5	225.00	-	-	-	-	-	-	5	225.00	-	-	-	
12	LED Bulb Daylight (15 watts)	150.00	5	750.00	5	750.00	-	-	-	-	-	-	-	-	-	
13	MY Gel Stampen 12's - Black	260.00	2	520.00	1	260.00	-	-	-	-	-	1	260.00	-	-	
14	Mongol Pencil 12's	68.00	1	68.00	-	-	-	-	-	-	1	68.00	-	-	-	
15	Pencil/Ballpen Holder	100.00	2	200.00	2	200.00	-	-	-	-	-	-	-	-	-	
16	Pilot Ballpen 12's - Black	260.00	1	260.00	-	-	-	-	-	-	1	260.00	-	-	-	
17	Record Book - 500	120.00	5	600.00	5	600.00	-	-	-	-	-	-	-	-	-	
18	Record Book 300	57.00	5	285.00	5	285.00	-	-	-	-	-	-	-	-	-	
19	Scotch Tape -2"	35.00	5	175.00	5	175.00	-	-	-	-	-	-	-	-	-	
20	Scotch Tape -3"	75.00	5	375.00	5	375.00	-	-	-	-	-	-	-	-	-	
21	Specialty Paper (Pack)	100.00	10	1,000.00	5	500.00	-	-	-	-	-	5	500.00	-	-	
22	Stapler - Gemmas	220.00	2	440.00	2	440.00	-	-	-	-	-	-	-	-	-	
23	Air Freshener - Glade 320ml	235.00	6	1,410.00	3	705.00	-	-	-	-	-	3	705.00	-	-	
24	Alcohol 500ml	85.00	16	1,360.00	8	680.00	-	-	-	-	-	8	680.00	-	-	
25	Basin	100.00	1	100.00	1	100.00	-	-	-	-	-	-	-	-	-	
26	Baygon Spray 200ml	232.00	6	1,392.00	3	696.00	-	-	-	-	-	3	696.00	-	-	
27	Broomstick (Wallis Tingting)	25.00	5	125.00	5	125.00	-	-	-	-	-	-	-	-	-	
28	Dishwashing Liquid - Joy 250ml	85.00	8	680.00	3	255.00	-	-	-	-	-	5	425.00	-	-	
29	Doormat	50.00	5	250.00	5	250.00	-	-	-	-	-	-	-	-	-	
30	Downy (Bottle) - Pink	210.00	6	1,260.00	3	630.00	-	-	-	-	-	3	630.00	-	-	
31	Muratic 500ml	120.00	1	120.00	-	-	-	-	-	-	-	-	-	-	-	
32	Pail Small	180.00	1	180.00	1	180.00	-	-	-	-	-	1	120.00	-	-	
33	Rug	50.00	5	250.00	5	250.00	-	-	-	-	-	-	-	-	-	
34	Soft broom (Wallis Tambo)	180.00	8	1,440.00	5	900.00	-	-	-	-	-	3	540.00	-	-	
35	Tissue Roll - Joy	15.00	48	720.00	24	360.00	-	-	-	-	-	24	360.00	-	-	
36	Tornado Mop	800.00	1	800.00	-	-	-	-	-	-	-	-	-	-	-	
37	Trash Can - Medium	180.00	3	540.00	3	540.00	-	-	-	-	-	1	800.00	-	-	
38	Zorrox - Liter	75.00	3	225.00	2	150.00	-	-	-	-	-	1	75.00	-	-	
Total:				21,296.00		14,702.00		6,594.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

MELANIO G. SUMANGIL
LDRRMO II

SUPPLEMENTAL PROCUREMENT PLAN
CY 2019

Province, City or Municipality: CUYAPO, NUEVA ECJA

Item No.		Description	Unit Cost	Quantity	Planned Amount		Date submitted					
					Regular	Total Cost	Contingency		DISTRIBUTION		Total	
							1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
1	Blinder Clip 2" 51mm	108.00	5	540.00	5	540.00						
2	Bond Paper 5000 - Short	202.00	20	4,040.00	20	4,040.00						
3	Bond Paper Sub70 - Long	226.00	10	2,260.00	10	2,260.00						
4	Brown Envelope - Long	4.00	24	96.00	24	96.00						
5	Brown Envelope - Short	3.00	24	72.00	24	72.00						
6	Case Calculator - 12 Digits	400.00	2	800.00	2	800.00						
7	Correction Tape	25.00	5	125.00	5	125.00						
8	Epson Black	337.00	10	3,370.00	10	3,370.00						
9	Epson Cyan	337.00	5	1,685.00	5	1,685.00						
10	Epson Magenta	337.00	5	1,685.00	5	1,685.00						
11	Epson Yellow	337.00	5	1,685.00	5	1,685.00						
12	Fastener (Plastic)	41.00	2	82.00	2	82.00						
13	Folder Long	5.00	25	125.00	25	125.00						
14	Folder - Short	5.00	25	125.00	25	125.00						
15	Folder Morocco - Long (Assorted Colors)	15.00	25	375.00	25	375.00						
16	Folder Morocco - Short (Assorted Colors)	12.00	25	300.00	25	300.00						
17	HBW Ballpen - Box	135.00	1	135.00	1	135.00						
18	Mongal Pencil 12's	68.00	2	136.00	2	136.00						
19	My Gel Signpen 12's - Black	260.00	1	260.00	1	260.00						
20	Paper Clip Big	25.00	2	50.00	2	50.00						
21	Paper Clip - Small	15.00	2	30.00	2	30.00						
22	Pilot - Pentel Pen (Fine)	40.00	12	480.00	12	480.00						
23	Scissor 8"	45.00	2	90.00	2	90.00						
24	Scotch Tape - 1"	25.00	10	250.00	10	250.00						
25	Scotch Tape - 3"	75.00	5	375.00	5	375.00						
26	Stamp Pad - Medium	135.00	1	135.00	1	135.00						
27	Stamp Pad Ink - Violet	90.00	2	180.00	2	180.00						
28	Staple Wire #35	51.00	2	102.00	2	102.00						
29	Stapler - Max with Remover	426.00	2	856.00	2	856.00						
30	Uni Pin Sign Pen 0.8	63.00	12	756.00	12	756.00						
31	Yellow Pad	45.00	4	180.00	4	180.00						
32	Air Freshener - Glade 320ml	225.00	2	470.00	2	470.00						
33	Alcohol 500ml	85.00	8	680.00	8	680.00						
34	Broomstick (Walls Tinting)	25.00	1	25.00	1	25.00						
35	Dishwashing Liquid - Joy 250ml	85.00	2	170.00	2	170.00						
36	Doormat	50.00	3	150.00	3	150.00						
37	Dowry Antibac Litr	210.00	1	210.00	1	210.00						
38	Dust Pan	200.00	1	200.00	1	200.00						
39	Downy (Sachet) - AntiBac	12.00	12	144.00	12	144.00						
40	Floor Mop	190.00	1	190.00	1	190.00						
41	Soft Broom (Walls Tambo)	180.00	1	180.00	1	180.00						
42	Surf Powder (Sachet)	8.00	12	96.00	12	96.00						
43	Tissue Roll - Joy	15.00	24	360.00	24	360.00						
Total:					24,255.00	24,255.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

DANILO C. VELASCO
MFDG

SUPPLEMENTAL PROCUREMENT PLAN

CY 2019

Province, City or Municipality : CUYAPO, NUEVA ECIIA

Plan Control No.		Planned Amount		Contingency		Total		Date submitted				
Department/Office: Assessor's Office		Regular		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
Item No.	Description	Unit Cost	Quantity	Total Cost	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Brown Envelope - Long	4.00	70	280.00	50	200.00			20	80.00		
2	Brown Envelope - Short	3.00	70	210.00	50	150.00			20	60.00		
3	Bond Paper Sub20 - Short	202.00	20	4,040.00		-			20	4,040.00		
4	Bond Paper Sub20 - Long	226.00	20	4,520.00		-			20	4,520.00		
5	Correction Tape	25.00	6	150.00	6	150.00				-		
6	Epson Black	337.00	3	1,011.00	3	1,011.00				-		
7	Epson Cyan	337.00	3	1,011.00	3	1,011.00				-		
8	Epson Magenta	337.00	3	1,011.00	3	1,011.00				-		
9	Epson Yellow	337.00	3	1,011.00	3	1,011.00				-		
10	Folder Long	5.00	70	350.00	50	250.00			20	100.00		
11	Folder - Short	5.00	70	350.00	50	250.00			20	100.00		
12	Fastener (Plastic)	41.00	2	82.00		-			2	82.00		
13	Ballpen - Red	150.00	1	150.00	1	150.00				-		
14	HBW Ballpen - Box	135.00	1	135.00	1	135.00				-		
15	Mongol Pencil 12's	68.00	1	68.00	1	68.00				-		
16	My Gel Signpen 12's - Black	260.00	1	260.00	1	260.00				-		
17	Paper Clip Big	25.00	18	450.00	6	150.00			12	300.00		
18	Paper Clip - Small	25.00	12	300.00		-			12	300.00		
19	Scotch Tape - 3"	75.00	2	150.00	2	150.00				-		
20	Scotch Tape - 1"	25.00	12	300.00		-			12	300.00		
21	Staple Wire #85	51.00	3	153.00	3	153.00				-		
22	White Envelope Long (Box)	200.00	1	200.00	1	200.00				-		
23	Air Freshener - Glade 320ml	235.00	2	470.00		-			2	470.00		
24	Alcohol 500ml	85.00	8	680.00		-			8	680.00		
25	Jay - Dishwashing Liquid	85.00	2	170.00		-			2	170.00		
26	Soft Broom (Walis Tambo)	170.00	1	170.00		-			2	170.00		
27	Tissue Roll - Iry	15.00	12	180.00		-			1	170.00		
28	Yellow Pad	45.00	1	45.00	1	45.00			1	180.00		
29	Keyboard	400.00	1	400.00	1	400.00				-		
30	Mouse Pad	100.00	1	100.00	1	100.00				-		
Total:				18,497.00		6,855.00				11,552.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

CYNTHIA PUNZALAN
Mun. Assessor

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
CY 2019

Province, City or Municipality : CUYAPO, NUEVA ECJIA

Plan Control No. _____

Department/Office: HRMO

Item No.	Description	Unit Cost	Quantity	Total Cost	Planned Amount		DISTRIBUTION						
					Regular		Contingency		Total		Date submitted		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
1	Binder Arch Ring AA (70mm)	250.00	30	7,500.00	30	7,500.00	-	-	-	-	-	-	-
2	Binder Clip 2" 51mm	108.00	1	108.00	-	-	1	108.00	1	108.00	-	-	-
3	Bond Paper Sub20 - Short	202.00	20	4,040.00	5	1,010.00	-	-	15	3,030.00	-	-	-
4	Bond Paper Sub20 - Long	226.00	8	1,808.00	5	1,130.00	-	-	3	678.00	-	-	-
5	Correction Tape	25.00	13	325.00	3	75.00	-	-	10	250.00	-	-	-
6	Expanding Envelope (Long)	20.00	30	600.00	-	-	-	-	30	600.00	-	-	-
7	Pilot - Pentel Pen (Fine)	45.00	2	90.00	-	-	-	-	2	90.00	-	-	-
8	Pilot Ballpen 12's - Black	260.00	1	260.00	-	-	-	-	1	260.00	-	-	-
9	Record Book - 500	120.00	2	240.00	2	240.00	-	-	-	-	-	-	-
10	Record Book 300	65.00	5	325.00	-	-	-	-	5	325.00	-	-	-
11	Scotch Tape - 1/2"	10.00	5	50.00	5	50.00	-	-	-	-	-	-	-
12	Scotch Tape - 1"	25.00	10	250.00	10	250.00	-	-	-	-	-	-	-
13	Staple Wire #35	51.00	3	153.00	-	-	-	-	3	153.00	-	-	-
14	White Envelope Long (Box)	200.00	1	200.00	1	200.00	-	-	-	-	-	-	-
15	Air Freshener - Glade 320ml	235.00	2	470.00	-	-	-	-	2	470.00	-	-	-
16	Alcohol 500ml	85.00	2	170.00	-	-	-	-	2	170.00	-	-	-
17	Pledge Furniture Polish	350.00	1	350.00	-	-	-	-	1	350.00	-	-	-
18	Tissue Roll - Joy	15.00	6	90.00	-	-	-	-	1	15.00	-	-	-
19	Water Dispenser (Small)	3,500.00	1	3,500.00	1	3,500.00	-	-	1	3,500.00	-	-	-
20	Stand Fan	1,200.00	1	1,200.00	1	1,200.00	-	-	1	1,200.00	-	-	-
Total:				21,729.00	15,155.00	6,574.00							

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

CYRIL M. ACAPULCO
HRMO IV

SUPPLEMENTAL PROCUREMENT PLAN

CY 2019

Province, City or Municipality: CUYAPO, NUEVA ECUA

Plan Control No. _____

Department/Office: Engineering Office

Item No.	Description	Unit Cost	Quantity	Total Cost	Planned Amount			Contingency			Total			Date submitted DISTRIBUTION								
					Regular			Total			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Bond Paper -A3	595.00	4	2,380.00	2	1,190.00	2	1,190.00	2	1,190.00	2	1,190.00	2	1,190.00	2	1,190.00	2	1,190.00				
2	Bond Paper Sub16 - Long	183.00	40	7,320.00	20	3,660.00	20	3,660.00	20	3,660.00	20	3,660.00	20	3,660.00	20	3,660.00	20	3,660.00				
3	Bond Paper Sub16 - Short	157.00	15	2,355.00	5	785.00	5	785.00	5	785.00	5	785.00	5	785.00	5	785.00	5	785.00				
4	Correction Tape	25.00	10	250.00	5	125.00	5	125.00	5	125.00	5	125.00	5	125.00	5	125.00	5	125.00				
5	Epson Black	337.00	4	1,348.00	4	1,348.00	4	1,348.00	4	1,348.00	4	1,348.00	4	1,348.00	4	1,348.00	4	1,348.00				
6	Epson Cyan	337.00	2	674.00	2	674.00	2	674.00	2	674.00	2	674.00	2	674.00	2	674.00	2	674.00				
7	Epson Magenta	337.00	2	674.00	2	674.00	2	674.00	2	674.00	2	674.00	2	674.00	2	674.00	2	674.00				
8	Epson Yellow	337.00	2	674.00	2	674.00	2	674.00	2	674.00	2	674.00	2	674.00	2	674.00	2	674.00				
9	Folder Long	5.00	200	1,000.00	100	500.00	100	500.00	100	500.00	100	500.00	100	500.00	100	500.00	100	500.00				
10	Mongol Pencil 12's	68.00	4	272.00	2	136.00	2	136.00	2	136.00	2	136.00	2	136.00	2	136.00	2	136.00				
11	My Gel Signpen 12's - Black	269.00	2	520.00	1	269.00	1	269.00	1	269.00	1	269.00	1	269.00	1	269.00	1	269.00				
12	Panda Ballpen 25's - Black	160.00	1	160.00	1	160.00	1	160.00	1	160.00	1	160.00	1	160.00	1	160.00	1	160.00				
13	Panda Ballpen 25's - Blue	160.00	1	160.00	1	160.00	1	160.00	1	160.00	1	160.00	1	160.00	1	160.00	1	160.00				
14	Paper Clip Big	25.00	8	200.00	4	100.00	4	100.00	4	100.00	4	100.00	4	100.00	4	100.00	4	100.00				
15	Pilot - Pentel Pen (Fine)	40.00	9	360.00	4	160.00	4	160.00	4	160.00	4	160.00	4	160.00	4	160.00	4	160.00				
16	Puncher - Medium	85.00	4	340.00	2	170.00	2	170.00	2	170.00	2	170.00	2	170.00	2	170.00	2	170.00				
17	Rubber bond (Arrow) big	200.00	1	200.00	1	200.00	1	200.00	1	200.00	1	200.00	1	200.00	1	200.00	1	200.00				
18	Stapler - Geonnes	220.00	3	660.00	3	660.00	3	660.00	3	660.00	3	660.00	3	660.00	3	660.00	3	660.00				
19	Stapler - Max with Remover	428.00	1	428.00	1	428.00	1	428.00	1	428.00	1	428.00	1	428.00	1	428.00	1	428.00				
20	Staple Wire #35	51.00	2	102.00	2	102.00	2	102.00	2	102.00	2	102.00	2	102.00	2	102.00	2	102.00				
21	Sharpener	225.00	2	450.00	2	450.00	2	450.00	2	450.00	2	450.00	2	450.00	2	450.00	2	450.00				
22	White Board Marker	60.00	4	240.00	4	240.00	4	240.00	4	240.00	4	240.00	4	240.00	4	240.00	4	240.00				
23	Uni Pin Sign Pen 0.8	70.00	12	840.00	6	420.00	6	420.00	6	420.00	6	420.00	6	420.00	6	420.00	6	420.00				
24	Alcohol 500ml	85.00	12	1,020.00	6	510.00	6	510.00	6	510.00	6	510.00	6	510.00	6	510.00	6	510.00				
25	Broomstick (Walis Tingting)	25.00	2	50.00	2	50.00	2	50.00	2	50.00	2	50.00	2	50.00	2	50.00	2	50.00				
26	Diswashing Liquid - Joy 250ml	85.00	12	1,020.00	6	510.00	6	510.00	6	510.00	6	510.00	6	510.00	6	510.00	6	510.00				
27	Downy (Sachet)	12.00	6	72.00	6	72.00	6	72.00	6	72.00	6	72.00	6	72.00	6	72.00	6	72.00				
28	Floor Mop	190.00	1	190.00	1	190.00	1	190.00	1	190.00	1	190.00	1	190.00	1	190.00	1	190.00				
29	Surf Powder (Sachet)	7.00	6	42.00	6	42.00	6	42.00	6	42.00	6	42.00	6	42.00	6	42.00	6	42.00				
30	Surf Fabric Can - Pink	7.00	6	42.00	6	42.00	6	42.00	6	42.00	6	42.00	6	42.00	6	42.00	6	42.00				
31	Tornado Mop	800.00	1	800.00	1	800.00	1	800.00	1	800.00	1	800.00	1	800.00	1	800.00	1	800.00				
32	Tissue Roll - Joy	15.00	12	180.00	2	360.00	2	360.00	2	360.00	2	360.00	2	360.00	2	360.00	2	360.00				
33	Soft Broom (Walis Tambo)	180.00	2	360.00	2	360.00	2	360.00	2	360.00	2	360.00	2	360.00	2	360.00	2	360.00				
34	Trade Powder Sachet	8.00	6	48.00	6	48.00	6	48.00	6	48.00	6	48.00	6	48.00	6	48.00	6	48.00				
Total:				25,431.00	13,616.00	11,815.00																

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ENGR. BONIFACIO G. FELIPE, JR.
Municipal Engineer

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
CY 2019

Province, City or Municipality : CUYAPO, NUEVA ECILIA

Item No.	Description	Unit Cost	Quantity	Total Cost	Planned Amount		DISTRIBUTION						
					Regular		Contingency		Total		Date submitted		
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
1	Carbon Paper - Long (Box)	685.50	1	685.50	1	685.50							
2	Casio Calculator - 12 Digits	400.00	1	400.00	1	400.00							
3	Binding Comb 3/4" (15mm)	35.00	5	175.00						5	175.00		
4	Binding Comb 1" (25mm)	45.00	3	135.00						3	135.00		
5	Bond Paper Sub20 - Short	202.00	5	1,010.00						5	1,010.00		
6	Bond Paper Sub20 - Long	226.00	5	1,130.00						5	1,130.00		
7	Correction Tape	28.00	5	140.00						5	140.00		
8	Clear Folder - Long	15.00	20	300.00						20	300.00		
9	Cutter Big (Heavy Duty)	101.00	1	101.00	1	101.00							
10	Columnar notebook (3 col.)	85.00	7	595.00						7	595.00		
11	Magazine File - Single	113.00	3	339.00	3	339.00							
12	Pilot - Pentel Pen (Fine)	45.00	2	90.00						2	90.00		
13	Pilot Ballpen 12's - Black	260.00	1	260.00						1	260.00		
14	Scotch Tape - 1"	25.00	4	100.00						2	50.00		
15	Scissor 8"	55.00	1	55.00						1	55.00		
16	Air Freshener - Glade 320ml	235.00	3	705.00						2	470.00		
17	Alcohol 500ml	85.00	11	935.00						8	680.00		
18	Battery AA (2pcss/pack)	60.00	6	360.00						6	360.00		
19	Baygon Spray 200ml	232.00	1	232.00						1	232.00		
20	Dishwashing Liquid - Joy 250ml	85.00	3	255.00						2	170.00		
21	Downy (Bottle) - Pink	210.00	2	420.00						2	420.00		
22	Surf Fabric Con - Pink	7.00	6	42.00									
23	Floor Mop	190.00	1	190.00						1	190.00		
24	Pledge Furniture Polish	350.00	1	350.00						1	350.00		
25	Tissue Roll - Joy	15.00	48	720.00						36	540.00		
Total:				9,724.50		4,987.50					4,737.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

CAROLINA C. UMPIG
Mun. Budget Officer

SUPPLEMENTAL PROCUREMENT PLAN
CY 2019

Province, City or Municipality : CUYAPO, NUEVA ECIIJA

Department/Office: ADMIN

Plan Control No.

Item No.	Description	Unit Cost	Quantity	Total Cost	Planned Amount		Contingency		Total		DISTRIBUTION							
					Regular		Contingency		Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Bond Paper Sub20 - Short	202.00	45	9,090.00	25	5,050.00			25	5,050.00			20	4,040.00				
2	Bond Paper Sub20 - Long	226.00	40	9,040.00	15	3,390.00			15	3,390.00			25	5,650.00				
3	Brown Envelope - Long	4.00	200	800.00	100	400.00			100	400.00			100	400.00				
4	Brown Envelope - Short	3.00	200	600.00	100	300.00			100	300.00			100	300.00				
5	Casio Calculator - 12 Digits	400.00	1	400.00	1	400.00			1	400.00			25	625.00				
6	Correction Tape	25.00	40	1,000.00	15	375.00			15	375.00			2	200.00				
7	Elmer's Glue - Big	100.00	2	200.00														
8	Epson Black	337.00	10	3,370.00	10	3,370.00			10	3,370.00								
9	Epson Cyan	337.00	5	1,685.00	5	1,685.00			5	1,685.00								
10	Epson Magenta	337.00	5	1,685.00	5	1,685.00			5	1,685.00								
11	Epson Yellow	337.00	5	1,685.00	5	1,685.00			5	1,685.00								
12	Fastener - Plastic	41.00	2	82.00									2	82.00				
13	Folder - Short	5.00	100	500.00	100	500.00			100	500.00								
14	Folder Long	6.00	200	1,200.00									200	1,200.00				
15	My Gel Signpen 12's - Black	260.00	3	780.00	2	520.00			2	520.00			1	260.00				
16	Mailing Envelope - Short (Box) 500's	250.00	1	250.00									1	250.00				
17	Paper Clip - Small	15.00	11	165.00	6	90.00			6	90.00			5	75.00				
18	Paper Clip Big	35.00	2	70.00									2	70.00				
19	Panda Ballpen 25's - Black	160.00	1	160.00									1	160.00				
20	Pilot - Pentel Pen (Broad)	40.00	6	240.00	3	120.00			3	120.00			3	120.00				
21	Pilot Ballpen 12's - Black	260.00	7	1,820.00	4	1,040.00			4	1,040.00			3	780.00				
22	Record Book - SMALL 200	40.00	8	320.00	5	200.00			5	200.00			3	120.00				
23	Record Book 300	57.00	9	513.00	5	285.00			5	285.00			4	228.00				
24	Scissor 8"	45.00	3	135.00	3	135.00			3	135.00								
25	Scotch Tape - 1"	25.00	6	150.00	3	75.00			3	75.00			3	75.00				
26	Highlighter - Blue (STABILO)	45.00	4	180.00									4	180.00				
27	Highlighter - Blue (ARTLINE)	31.50	3	94.50	3	94.50			3	94.50								
28	Stamp Pad Ink - Violet	90.00	6	540.00	3	270.00			3	270.00			3	270.00				
29	Staple Wire #10	15.00	12	180.00	7	105.00			7	105.00			5	75.00				
30	Staple Wire #35	51.00	2	102.00									2	102.00				
31	Stapler - Max with Remover	428.00	5	2,140.00	5	2,140.00			5	2,140.00								
32	Sticky Note	35.00	11	385.00	6	210.00			6	210.00			5	175.00				
33	White Envelope Short (Box)	200.00	1	200.00	1	200.00			1	200.00								
34	White Envelope Long (Box)	200.00	1	200.00	1	200.00			1	200.00								
35	White Board Marker	60.00	9	540.00	5	300.00			5	300.00			4	240.00				
36	Domex 250ml - Toilet Bowl Cleaner	65.00	4	260.00	4	260.00			4	260.00								
37	Downy (Sachet)	12.00	12	144.00	12	144.00			12	144.00								
38	Hand Soap 500ml	210.00	4	840.00	4	840.00			4	840.00								
39	Pail Small	180.00	4	720.00	4	720.00			4	720.00								
40	Surf Powder (Sachet)	8.00	20	160.00	20	160.00			20	160.00								
41	Toilet Brush	150.00	4	600.00	4	600.00			4	600.00								
42	Tissue Roll - Joy	15.00	10	150.00	10	150.00			10	150.00								
43	Tabo	50.00	4	200.00	4	200.00			4	200.00								
44	Zonrox - Liter	75.00	2	150.00	2	150.00			2	150.00								
45	Mouse - Usb	150.00	1	150.00	1	150.00			1	150.00								
Total:				43,875.50		28,198.50			28,198.50					15,677.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

CHARLIE J. RIVERA
Municipal Administrator

SUPPLEMENTAL PROCUREMENT PLAN
CY 2019

Province, City or Municipality : CUYAPO, NUEVA ECUIA

Item No.	Description	Unit Cost	Quantity	Total Cost	Planned Amount		Contingency		Total		DISTRIBUTION							
					Regular		Contingency		Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	8 1/2 Coin Envelop (Box)	400.00	6	2,400.00	6	2,400.00												
2	Bond Paper Sub20 - Short	202.00	25	5,050.00														
3	Bond Paper Sub20 - Long	226.00	50	11,300.00														
4	Calculator 12 Digits (HL12L)	500.00	4	2,000.00	4	2,000.00												
5	Carbon Paper - Long (Box)	685.50	0	-														
6	Columnar notebook (3 col.)	85.00	20	1,700.00	20	1,700.00												
7	Correction Tape	25.00	60	1,500.00	60	1,500.00												
8	Cutter Big (Heavy Duty)	101.00	3	303.00	3	303.00												
9	Elmer's Glue - Medium	55.00	2	110.00	2	110.00												
10	Epson Black	337.00	5	1,685.00	5	1,685.00												
11	Folder Long	5.00	50	250.00	50	250.00												
12	HBW Ballpen - Box	135.00	2	270.00	2	270.00												
13	Mongol Pencil 12's	68.00	1	68.00	1	68.00												
14	My Gel Signpen 12's - Black	260.00	1	260.00	1	260.00												
15	Onion Skin Short	150.00	2	300.00	2	300.00												
16	Panda Ballpen 25's - Black	160.00	6	960.00	2	320.00												
17	Panda Ballpen 25's - Blue	160.00	1	160.00	1	160.00							4	640.00				
18	Paper Clip Big	25.00	10	250.00	10	250.00								24.00				
19	Paper Clip - Small	15.00	5	75.00	5	75.00												
20	Plastic roller	15.00	2	30.00	2	30.00												
21	Rubber bond (Arrow) big	200.00	5	1,000.00	5	1,000.00												
22	Ruler - Plastic	25.00	2	50.00	2	50.00												
23	Scissor 8"	45.00	2	90.00	2	90.00												
24	Scotch Tape - 1"	25.00	10	250.00	10	250.00												
25	Stamp Pad Ink - Violet	90.00	6	540.00	6	540.00												
26	Staple Wire #85	51.00	15	765.00	10	510.00							5	255.00				
27	Stapler - Max. with Remover	428.00	3	1,284.00	3	1,284.00												
28	Yellow Pad	45.00	2	90.00	2	90.00												
29	Air Freshener - Glade 320ml	235.00	2	470.00	2	470.00												
30	Albatross	65.00	7	455.00	3	195.00												
31	Alcohol 500ml	85.00	25	2,125.00	15	1,275.00												
32	Broomstick (Walls Tinting)	25.00	2	50.00	2	50.00												
33	Dishwashing Liquid - Joy 250ml	85.00	3	255.00	1	85.00												
34	Dishwashing Liquid - Joy 1 liter	55.00	1	55.00	1	55.00												
35	Doormat	50.00	6	300.00	6	300.00												
36	Domex 250ml - Toilet Bowl Cleaner	65.00	4	260.00	2	130.00												
37	Scott's brite w/ foam	40.00	4	160.00	4	160.00												
38	Sponge	40.00	2	80.00	2	80.00												
39	Surf Powder (Sachet)	8.00	12	96.00	12	96.00												
40	Tide Bar	25.00	1	25.00	1	25.00												
41	Surf Fabric Con - Pink	8.00	12	96.00	12	96.00												
42	Zenrox - Liter	90.00	1	90.00	1	90.00												
43	Tissue Roll - Joy	15.00	84	1,260.00	36	540.00												
Total:				36,517.00		18,397.00										20,120.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

EMILIE ROSE T. PARAISO
Acting Municipal Treasurer

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

CY 2019

Province, City or Municipality - CUYAPO, NUEVA ECJA

Plan Control No. _____

Department/Office: Secretary to SB

Planned Amount

Contingency

Date submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	Contingency			DISTRIBUTION					
					Total			Date submitted					
					1st Quarter	2nd Quarter	3rd Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount				
1	Albatross Refill Big	60.00	5	300.00		5	300.00						
2	Binder Clips Medium	46.00	3	138.00		3	138.00						
3	Brown Envelop Long	5.00	50	250.00				50				250.00	
4	Folder Long	6.00	50	300.00				50				300.00	
5	Bond Paper Sub20 - Short	202.00	35	7,070.00		10	2,020.00	25				5,050.00	
6	Bond Paper Sub20 - Long	226.00	35	7,910.00		10	2,260.00	25				5,650.00	
7	Card Reader	200.00	1	200.00		1	200.00						
8	CD-RW	35.00	24	840.00		24	840.00						
9	Correction Tape	25.00	24	600.00		24	600.00						
10	Dustpan	60.00	2	120.00		2	120.00						
11	Date Stamp	60.00	1	60.00				1				60.00	
12	DDR4 4Gig Ram	2,750.00	2	5,500.00		2	5,500.00						
13	Epson Ink 664 - Black	300.00	4	1,200.00				4				1,200.00	
14	Epson Ink 664 - Magenta	300.00	2	600.00				2				600.00	
15	Epson Ink 664 - Cyan	300.00	2	600.00				2				600.00	
16	Epson Ink 664 - Yellow	300.00	2	600.00				2				600.00	
17	Epson Ink 001 - Black	300.00	2	600.00				2				600.00	
18	Epson Ink 001 - Magenta	300.00	2	600.00				2				600.00	
19	Epson Ink 001 - Cyan	300.00	2	600.00				2				600.00	
20	Eraser - Small	15.00	2	30.00				2				30.00	
21	Eraser Battery (AA)	70.00	6	420.00				6				420.00	
22	Epson Ink 001 - Yellow	300.00	2	600.00				2				600.00	
23	Flash Drive 16G	375.00	4	1,500.00		4	1,500.00						
24	Flash Drive 32G	700.00	1	700.00		1	700.00						
25	Fastener	55.00	2	110.00				2				110.00	
26	SD Card 128G	1,250.00	1	1,250.00		1	1,250.00						
27	Air Freshener - Glade 320ml	220.00	20	4,400.00		5	1,100.00	15				3,300.00	
28	HBW Ballpen - Matrix	253.00	2	506.00		2	506.00						
29	Tornado Mop	1,150.00	1	1,150.00		1	1,150.00						
30	LED Bulb 15 Watts Firefly	275.00	2	550.00				2				550.00	
31	Mop Head	170.00	4	680.00		4	680.00						
32	Mongol Pencil 12's	84.00	1	84.00				1				84.00	
33	Pilot Whiteboard Marker	420.00	1	420.00		1	420.00						
34	Pledge Spray 330ml	360.00	15	5,400.00		5	1,800.00	10				3,600.00	
35	Printer Epson L120	5,300.00	1	5,300.00		1	5,300.00						
36	Printer Epson L3110	8,500.00	1	8,500.00		1	8,500.00						
37	Paper Clip	30.00	2	60.00		2	60.00						
38	Record Book 300	57.00	5	285.00		5	285.00						
39	Scissor 8"	45.00	3	135.00		3	135.00						
40	Staple Wire #35	51.00	8	408.00		3	153.00	5				255.00	
41	Muriatic Acid	110.00	5	550.00		5	550.00						
42	Alcohol 500ml	85.00	20	1,700.00		10	850.00	10				850.00	
43	Photo Copyof Forms	1.00	1074	1,074.00				1074				1,074.00	
44	Surf Powder	132.00	1	132.00				1				132.00	
45	Surf Fabric Conditioner	150.00	20	3,000.00		10	1,500.00	10				1,500.00	
46	Surf Powder	120.00	2	240.00		2	240.00						
47	Stabilo	45.00	4	180.00		4	180.00						
48	Sticky Notes 4.5	25.00	6	150.00		6	150.00						
49	Sticky Notes 2x3	35.00	5	175.00		5	175.00						
50	Sticky Notes 3x3	40.00	5	200.00		5	200.00						
51	Sticky Notes 3x5	45.00	5	225.00		5	225.00						
52	Scotch Brite with Foam	50.00	5	250.00		5	250.00						
53	Scotch Tape - 1"	20.00	10	200.00		10	200.00						
54	Tissue in Box	60.00	50	3,000.00				50				3,000.00	
55	Tissue Roll - Pack of 10	340.00	5	1,700.00				5				1,700.00	
56	White Board 2x3	1,150.00	1	1,150.00		1	1,150.00						
57	White Board Eraser	30.00	1	30.00				1				30.00	
58	White Board Marker	720.00	1	720.00				1				720.00	

59	Walis Tingting												
60	Rug	32.00	4	128.00			4	128.00					
		50.00	10	500.00			10	500.00					
Total:				75,880.00						40,465.00			35,415.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

BERNADETTE G. CABERTO
SB Secretary

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
CY 2019

Province, City or Municipality : CUYAPO, NUEVA ECUA

Item No.	Description	Unit Cost	Quantity	Planned Amount Regular	Contingency		Total		DISTRIBUTION							
					Qty	Amount	Qty	Amount	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
									Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Bond Paper Sub20 - Short	205.00	20	4,040.00					20	4,040.00						
2	Bond Paper Sub20 - Long	226.00	20	4,520.00					20	4,520.00						
3	Brown Envelope - Long	4.00	50	200.00					50	200.00						
4	Brown Envelope - Short	3.00	50	150.00					50	150.00						
5	Air Freshener Glade 330ml	220.00	8	1,760.00					8	1,760.00						
6	Epson Black	337.00	2	674.00					2	674.00						
7	Epson Cyan	337.00	2	674.00					2	674.00						
8	Epson Magenta	337.00	2	674.00					2	674.00						
9	Epson Yellow	337.00	2	674.00					2	674.00						
10	Firefly Circular Bulb 32 Warts	150.00	2	300.00					2	300.00						
11	Firefly Bulb 9 Warts	155.00	6	930.00					6	930.00						
12	Fluorescent Lamp 40 Warts	110.00	2	220.00					2	220.00						
13	Lysol Disinfectant Spray 170ml	280.00	10	2,800.00					10	2,800.00						
14	Surf Fabric Conditioner	165.00	10	1,650.00					10	1,650.00						
15	Swiguard Handsoap 225ml	135.00	10	1,350.00					10	1,350.00						
16	Pilot Ballpen	270.00	1	270.00					1	270.00						
17	Record Book 300	57.00	5	285.00					5	285.00						
18	Scotch Tape - 1"	25.00	20	500.00					20	500.00						
19	Specialty Paper	50.00	5	250.00					5	250.00						
20	Alcohol 500ml	85.00	10	850.00					10	850.00						
21	Mop Head	170.00	6	1,020.00					6	1,020.00						
22	White Envelope Big	285.00	1	285.00					1	285.00						
23	White Envelope Small	165.00	1	165.00					1	165.00						
24	Toilet Brush	50.00	2	100.00					2	100.00						
25	White Folder Long	6.00	50	300.00					50	300.00						
26	White Folder Short	5.00	50	250.00					50	250.00						
27	Expandable Envelope	15.00	20	300.00					20	300.00						
28	Photo Paper	5.00	20	100.00					20	100.00						
29	Pledge Spray 330ml	360.00	2	720.00					2	720.00						
30	Paper Towel	95.00	5	475.00					5	475.00						
31	Tissue in Box	60.00	30	1,800.00					30	1,800.00						
32	Tissue Rolls	34.00	75	2,550.00					75	2,550.00						
33	Tuff Toilet Bowl Cleaner 1000ml	285.00	5	1,425.00					5	1,425.00						
34	Uni Pin 0.7	900.00	1	900.00					1	900.00						
Total:				33,161.00						33,161.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

HON. CINDERELLA E. RAMOS
Municipal Vice Mayor

SUPPLEMENTAL PROCUREMENT PLAN
CY 2019

Province, City or Municipality : CUYAPO, NUEVA ECIDA

Plan Control No. _____		Planned Amount		Contingency		Total		DISTRIBUTION				
Department/Office:Accounting Office		Regular	Quantity	Total Cost	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1	Bond Paper Sub20 - Short	202.00	15	3,030.00	15	3,030.00						
2	Binder Clip 2" 51mm	108.00	1	108.00	1	108.00						
3	Binder Clip 1 1/2" width	68.00	1	68.00	1	68.00						
4	Bond Paper - A4	214.00	2	428.00	1	214.00	1	214.00				
5	Bond Paper Sub20 - Long	276.00	30	6,780.00	15	3,390.00	15	3,390.00				
6	Bond Paper - Short	202.00	15	3,030.00								
7	Brown Envelope - Long	4.00	23	100.00	10	40.00	10	40.00				
8	Carbon Paper - Long (Box)	685.50	1	685.50	1	685.50						
9	Correction Tape	25.00	13	325.00	5	125.00	8	200.00				
10	Cutter Heavy Duty	120.00	3	360.00			3	360.00				
11	Elmer's Glue - Medium	55.00	4	220.00	1	55.00	3	165.00				
12	Epson Black	337.00	5	1,685.00	5	1,685.00						
13	Expandable Folder - Long (Navy Blue Color)	13.50	35	472.50	35	472.50						
14	Expanding Envelope (Long)	20.00	10	200.00	10	200.00						
15	Fastener (Plastic)	41.00	8	328.00	4	164.00	4	164.00				
16	Folder Long	5.00	360	1,800.00	180	900.00	180	900.00				
17	HP Ink (G52) - Cyan	320.00	1	320.00	1	320.00						
18	HP Ink (G52) - Magenta	320.00	1	320.00	1	320.00						
19	HP Ink (G52) - Yellow	320.00	1	320.00	1	320.00						
20	HP Ink (G51) - Black	320.00	2	640.00	2	640.00						
21	Mengel Pencil 12's	68.00	2	136.00	1	68.00	1	68.00				
22	Pilot Ballpen 12's - Black	260.00	2	520.00	1	260.00	1	260.00				
23	Puncher - Medium	85.00	1	85.00	1	85.00						
24	Record Book - 500	120.00	1	120.00	1	120.00						
25	Scissor 8"	55.00	2	110.00			2	110.00				
26	Scotch Tape - 1"	25.00	4	100.00	1	25.00	3	75.00				
27	Highlighter - Blue (ARTLINE)	31.50	8	252.00	3	94.50	5	157.50				
28	Staple Wire #35	51.00	9	459.00	4	204.00	5	255.00				
29	Sticky Note	35.00	10	350.00	2	70.00	8	280.00				
30	Alcohol 500ml	85.00	16	1,360.00	8	680.00	8	680.00				
31	Dishwashing Liquid - Joy 250ml	85.00	10	850.00	5	425.00	5	425.00				
32	Downy (Bottle) - Pink	210.00	4	840.00	2	420.00	2	420.00				
33	Lysol Disinfectant Spray	275.00	6	1,650.00	3	825.00	3	825.00				
34	Soft Broom (Wallis Tambo)	180.00	1	180.00	1	180.00						
35	Sponge	40.00	2	80.00	2	80.00						
36	Tissue Roll - Joy	15.00	48	720.00	24	360.00	24	360.00				
37	Mouse Pad with Arm Rest	150.00	6	900.00	6	900.00						
38	CD - Small (Box)	220.00	1	220.00	1	220.00						
39	My Gel Signpen 12's - Blue	260.00	2	520.00	1	260.00	1	260.00				
40	Paper Clip Big	75.00	3	225.00	1	75.00	2	150.00				
41	Paper Clip - Small	15.00	3	45.00	1	15.00	2	30.00				
42	Pilot - Pentel Pen (Fine)	40.00	4	160.00	1	40.00	3	120.00				
Total:				30,952.00		18,095.50		12,858.50				

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

MICHELLE N. BAUTISTA, CPA
Municipal Accountant

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN

CY 2019

Province, City or Municipality : CUYAPO, NUEVA ECJIA

Plan Control No. _____

Department/Office: MENRO

Planned Amount

Items No.	Description	Unit Cost	Quantity	Total Cost	Contingency			Date submitted											
					Regular		Total		#####										
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Qty	Amount	Qty	Amount	Qty	Amount					
1	Double Sided Tape	30.00	1	30.00															
2	HBW Ballpen - Box	135.00	1	135.00															
3	My Gel Signpen 12's - Blue	260.00	1	260.00															
4	Ruler - Plastic	25.00	1	25.00															
5	Official Record Book (500)	95.00	2	190.00															
6	Paper Clip - Small	15.00	2	30.00															
7	Paper Clip Big	25.00	2	50.00															
8	Staple Wire #35	51.00	2	102.00															
9	Stapler Small #10	150.00	2	300.00															
10	Bond Paper - A4	214.00	3	642.00															
11	Bond Paper Sub16 - Short	157.00	3	471.00															
12	Bond Paper Sub20 - Long	226.00	3	678.00															
13	Correction Tape	25.00	3	75.00															
14	Pilot - Pentel Pen (fine)	40.00	3	120.00															
15	Record Book - 500	120.00	3	360.00															
16	White Board Marker	60.00	3	180.00															
17	Brown Envelope - Long	4.00	10	40.00															
18	Brown Envelope - Short	3.00	10	30.00															
19	Folder - Short	5.00	20	100.00															
20	Folder Long	5.00	20	100.00															
Total:				3,918.00	3,918.00														

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

MARY PAZ D. BRUNO
MENRO I

Summary by Office

Department	Head of Department / Office	Total Cost
Office of the Municipal Mayor	Florida P. Esteban, M.D.	
Office of the Municipal Administrator	Charlie J. Rivera	124,836.00
Office of the Sangguniang Bayan Members	Cinderella E. Ramos	66,322.00
Office of the Secretary to the Sangguniang Bayan	Bernadette G. Caberto	151,760.00
Office of the Human Resource Management Officer	Cyril M. Acapulco	43,458.00
Office of the Municipal Civil Registrar	Shirley Domine	43,882.00
Office of the Municipal Budget Officer	Carolina G. Umipig	19,449.00
Office of the Municipal Accountant	Michelle N. Bautista	61,904.00
Office of the Municipal Treasurer	Emilie Rose T. Paraiso	77,034.00
Office of the Municipal Assessor	Cynthia C. Punzalan	36,814.00
Office of the Municipal Health Officer	Nemesio B. Belmonte, Jr., M.D.	103,274.00
Office of the Municipal Social Welfare & Dev't. Officer	Myrna R. Malapit	40,867.00
Office of the Municipal Agriculturist	Orlando Ramos	45,262.00
Office of the Municipal Environment & Natural Resources Officer	Mary Paz D. Bruno	7,836.00
Office of the Municipal Engineer	Bonifacio Felipe	50,862.00
Office of the Disaster Risk Reduction & Management Officer	Melanio G. Sumangil	42,592.00
Municipal Planning & Development Office	Danilo C. Velasco, DVM	48,510.00
	Total	964,662.00

Prepared By:

Head, BAC Secretariat

Approved By:

Florida Paguio Esteban, MD
Local Chief Executive